



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda - Revised

Wednesday, October 28, 2020

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or  
Seattle Channel online.

Teresa Mosqueda, Chair  
Lisa Herbold, Vice-Chair  
M. Lorena González, Member  
Debora Juarez, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8808; [Teresa.Mosqueda@seattle.gov](mailto:Teresa.Mosqueda@seattle.gov)

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<http://seattle.gov/cityclerk/accommodations>.



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#### Committee Website:

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.11, through November 9, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.*

**Register online to speak during the Public Comment period at the 9:30 a.m. Select Budget Committee meeting at**

**<http://www.seattle.gov/council/committees/public-comment>.**

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at

**[council@seattle.gov](mailto:council@seattle.gov)**

Sign-up to provide Public Comment at the meeting at

**<http://www.seattle.gov/council/committees/public-comment>**

Watch live streaming video of the meeting at

**<http://www.seattle.gov/council/watch-council-live>**

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

*Please Note: Times listed are estimated*

## **Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)**

Council Central Staff will present Councilmembers' amendments to the 2021 Proposed Budget in the form of CBAs and SLIs.

### **Session I - 9:30 a.m.**

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

#### **A. Call To Order**

#### **B. Approval of the Agenda**

#### **C. Public Comment**

(20 minutes)

#### **D. Items of Business**

##### **1. Introduction and CBAs and SLIs Overview**

*Supporting Documents:* [Presentation](#)

**Briefing and Discussion**

**Presenters:** Aly Pennucci, Council Central Staff

##### **I. City Budget Office (CBO)**

##### **2. [SLI CBO-001-A-001](#) Request a new Internet for All section in the 2021 Adopted Budget Book**

[1](#)

*Attachments:* [SLI CBO-001-A-001](#)

**II. Department of Education and Early Learning (DEEL)**

3. [CBA](#)  
[DEEL-001-A-001](#) Add \$550,000 of 2011 Families and Education Levy to DEEL for a study and one-time programmatic funding for Black girls and young women and Black queer and trans youth

*Attachments:* [CBA DEEL-001-A-001](#)

4. [CBA](#)  
[DEEL-002-A-001](#) Add \$550,000 GF to DEEL for a restorative justice pilot program

*Attachments:* [CBA DEEL-002-A-001](#)

**III. Department of Neighborhoods (DON)**

5. [CBA](#)  
[DON-001-A-001](#) Add a Planning and Development Specialist II and \$130,350 to DON to staff an Indigenous Advisory Council

*Attachments:* [CBA DON-001-A-001](#)

6. [CBA](#)  
[DON-002-A-001](#) Add \$200,000 to DON to support Detective Cookie Chess Park

*Attachments:* [CBA DON-002-A-001](#)

7. [CBA](#)  
[DON-003-A-001](#) Add \$75,000 GF to DON for a South Park safety coordinator

*Attachments:* [CBA DON-003-A-001](#)

**IV. Department of Finance and Administrative Services (FAS)**

8. [SLI](#)  
[FAS-001-A-00](#)  
[1](#) Request that FAS report on potential space for a food bank in Belltown

*Attachments:* [SLI FAS-001-A-001](#)

9. [CBA](#)  
[FAS-002-A-00](#)  
[1](#) Pass legislation to provide a business and occupation tax credit for businesses with 2020 income below \$200,000

*Attachments:* [CBA FAS-002-A-001](#)

#### V. Law Department (LAW)

10. [CBA](#)  
[LAW-001-A-00](#)  
[1](#) Recommend passage of legislation to redefine the terms "duress" and "de minimis" in the Seattle Municipal Code

*Attachments:* [CBA LAW-001-A-001](#)

#### VI. Legislative Department (LEG)

11. [CBA](#)  
[LEG-001-A-00](#)  
[1](#) Add \$275,000 GF to LEG to contract for a report on citywide human service wage inequities

*Attachments:* [CBA LEG-001-A-001](#)

12. [CBA](#)  
[LEG-002-A-00](#)  
[1](#) Add \$350,000 GF to LEG to fund transportation impact fee studies

*Attachments:* [CBA LEG-002-A-001](#)

#### VII. Office for Civil Rights (OCR)

13. [CBA](#)  
[OCR-001-A-00](#)  
[1](#) Add \$1,080,000 GF to OCR for community-based organizations providing alternatives to or addressing harm created by the criminal justice system

*Attachments:* [CBA OCR-001-A-001](#)

14. [SLI](#)  
[OCR-002-A-00](#)  
[1](#) Request that the Executive participate in a work group regarding implementation of the 2019 Racial Equity Toolkit report

*Attachments:* [SLI OCR-002-A-001](#)

#### VIII. Office of Economic Development (OED)

15. [CBA](#)  
[OED-001-A-00](#)  
[1](#) Add \$213,755 GF and 1.0 FTE Strategic Advisor 2 to OED for the Nightlife Business Advocate

*Attachments:* [CBA OED-001-A-001](#)

16. [SLI](#)  
[OED-002-A-00](#)  
[1](#) Request that OED develop strategies to support farmers markets

*Attachments:* [SLI OED-002-A-001](#)

17. [CBA](#)  
[OED-003-A-00](#)  
[1](#) Add \$167,493 and 1.0 FTE Strategic Advisor 2 (term-limited) to OED for a Farmers Market Advocate position

*Attachments:* [CBA OED-003-A-001](#)

18. [SLI](#)  
[OED-004-A-00](#)  
[1](#) Request that OED develop a construction impacts mitigation program for small businesses

*Attachments:* [SLI OED-004-A-001](#)

**Session II - 2:00 p.m.**

If time permits during Session I, the Select Budget Committee may discuss agenda items in Session II.

**E. Items of Business****IX. Office of Housing (OH)**

19. [CBA](#) Add \$200,000 GF to OH to fund the Home and Hope Program  
[OH-001-A-001](#)
- Attachments:* [CBA OH-001-A-001](#)
20. [CBA](#) Add \$1.7 million of GF to OH for property acquisition and  
[OH-002-A-001](#) feasibility study for Aurora Commons Redevelopment Project
- Attachments:* [CBA OH-002-A-001](#)
21. [CBA](#) Add \$200,000 GF to OH for the Home for Good Program  
[OH-003-A-001](#)
- Attachments:* [CBA OH-003-A-001](#)

**X. Office of Intergovernmental Relations (OIR)**

22. [CBA](#) Add \$118,000 GF to OIR for state lobbying contracts  
[OIR-001-A-001](#)
- Attachments:* [CBA OIR-001-A-001](#)

**XI. Office of Immigrant and Refugee Affairs (OIRA)**

23. [CBA](#)  
[OIRA-001-A-001](#) Add \$190,000 GF to OIRA for the Legal Defense Network

*Attachments:* [CBA OIRA-001-A-001](#)

## XII. Office of Planning and Community Development (OPCD)

24. [CBA](#)  
[OPCD-001-A-001](#) Proviso \$30,000 in OPCD for the Comprehensive Plan Environmental Impact Statement

*Attachments:* [CBA OPCD-001-A-001](#)

25. [CBA](#)  
[OPCD-002-A-001](#) Proviso \$100,000 in OPCD for Comprehensive Plan outreach and engagement in 2021

*Attachments:* [CBA OPCD-002-A-001](#)

## XIII. Seattle City Employees' Retirement System (SCERS)

26. [SLI](#)  
[RET-001-A-001](#) Request that SCERS provide a report on sources and uses of City retirement funds and performance of the SCERS II plan

*Attachments:* [SLI RET-001-A-001](#)

## XIV. The Seattle Public Library (SPL)

27. [SLI](#)  
[SPL-001-A-001](#) Request SPL open curbside pickup and return at all branches

*Attachments:* [SLI SPL-001-A-001](#)

## XV. Seattle Public Utilities (SPU)



28. [SLI](#)  
[SPU-001-A-00](#)  
[1](#)  
*Attachments:* [SLI SPU-001-A-001](#)
29. [SLI](#)  
[SPU-002-A-00](#)  
[1](#)  
*Attachments:* [SLI SPU-002-A-001](#)
30. [CBA](#)  
[SPU-003-A-00](#)  
[1](#)  
*Attachments:* [CBA SPU-003-A-001](#)
31. [CBA](#)  
[SPU-004-A-00](#)  
[1](#)  
*Attachments:* [CBA SPU-004-A-001](#)

## F. Adjournment