

2023 University of Washington Campus Master Plan Annual Report – Seattle Campus



Report Structure and Overview

- > City University Agreement**
 - Campus Development**
 - Transportation**
 - Jobs & Housing**
 - Commercial Development, Real Estate & Leasing**
- > Campus Master Plan Reporting**
- > Conditions of Approval**
- > Appendices**

Campus Development

> Identified Sites for Development

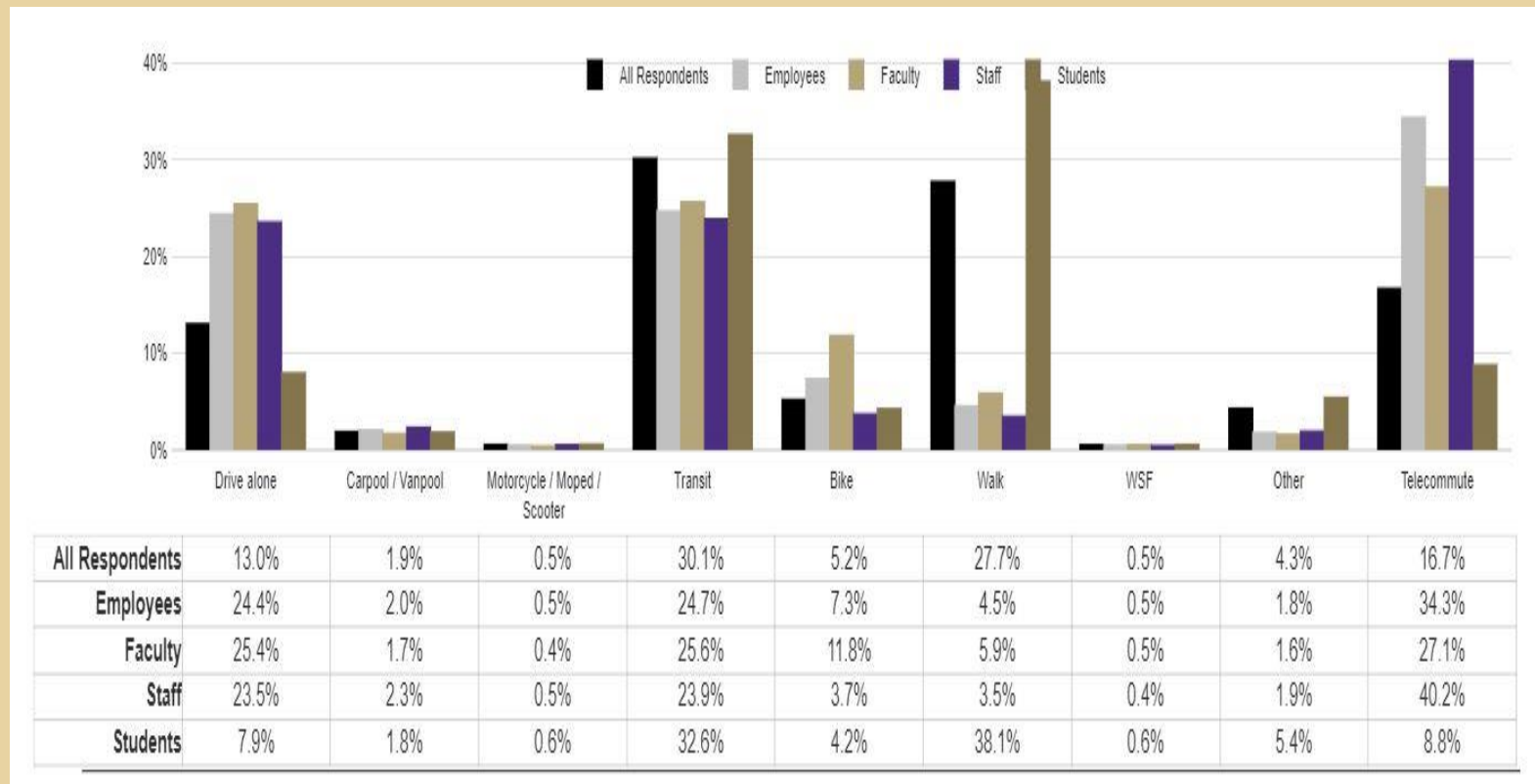
Project Name	CMP Site	Program Description	Anticipated Construction Start
Mixed-use building, CAMCET	W27	Academic	2022
ICA Basketball and Health and High Performance Center	E59	Academic	2023

> Sites Under Construction or Completed

Project Name	CMP Site	Gross Sq. Ft.	Net New Sq. Ft.	Status
Interdisciplinary Engineering Building	C11	75,000	54,875	Under Construction
IMA Pool Expansion	East Campus	3,500	3,500	Under Construction
ICA Softball Performance Center	East Campus	4,919	4,919	Completed
Health Sciences Education Building	S40	73,506	73,506	Completed
Founder's Hall	C3	84,771	41,672	Completed
TOTAL:		241,696	178,472	

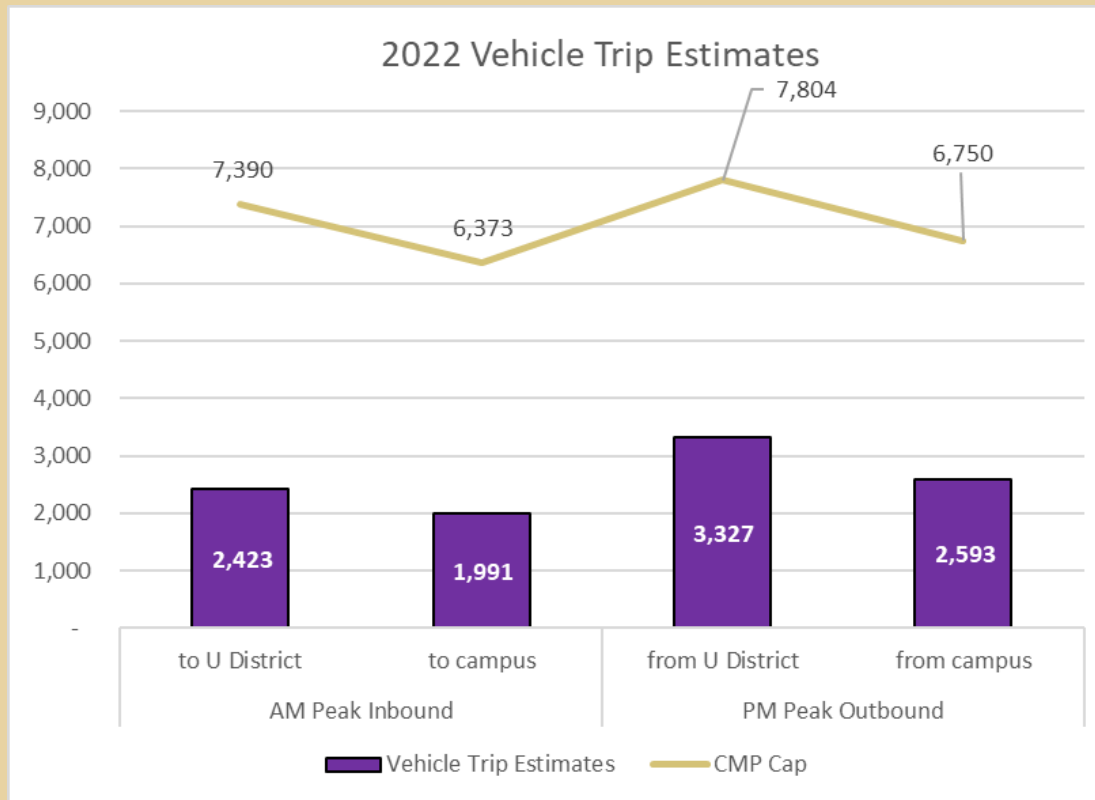
Transportation

> 2022 Campus Mode Share



Transportation

> 2022 Vehicle Trip Estimates



Transportation (cont.)

> TMP Goals

- 17% SOV when plan passed; 15% one year after Northgate Link; 13% one year after Lynnwood Link; 12% by 2028 or 6M sq ft**
 - > 2022 SOV rate was 13% - a 3.4% decrease since 2021**
- Maintain 2018 AM/PM Trip Caps**
 - > AM and PM trips are both below caps**
- Reduce campus parking to 9,000 spaces**
 - > 2022 parking count is 11,411 – a decline of 225 stalls since 2019**

Transportation (cont.)

- > New 2022 Transportation Demand Strategies**
 - 100% subsidized U-Pass to 43,000 UW employees**
 - Staffed bike parking at Football games**
 - ADA compliance work for pathways and parking lots**
 - Telework continues across campus – one of top three ways to get to campus (so to speak)**

Jobs & Housing

- > 3,534 UW employees working in the UDNCUV
 - 844 in leased space**
- > Hometown Home Loan Program helped 109 first-time homebuyers in 2021; 1,667 since program start**
- > Selected Bellwether for Filer Site that will include 244 mixed-income units AND childcare**
- > Bridges@11th has 42 units at 75% AMI**

Commercial Development, Real Estate & Leasing

> City Reports:

- 13% vacancy rate and \$37.15/sq ft in U District commercial space**
- 2,796 new units in U District since 2015, with another 1,750 permitted**

> UW Purchasing/Leasing:

- UW didn't purchase anything in the Primary/Secondary Zones**
- UW leases 283,717 sq ft in the Primary Zone; a total of 1.7M sq ft total in Seattle**

Campus Master Plan Reporting

- > New childcare space will be included in the Filer Affordable Housing Project (+60-75) and UH4 Project (+50)**
- > UW issued RFP to develop a Priority Hire plan for 2023**
- > UW's Bicycling Parking Plan is expected to be completed in 2023**

Conditions of Approval

- > 150+ housing units at 60% AMI (Filer) and 300 housing units at 80% AMI (Mt. Baker and Filer)**
- > Conceptual Plans for waterfront trail and West Campus Green**
- > UW paid first \$2.5M transportation fee to SDOT**
 - UW working with SDOT for payment of ITS**
- > MOST OTHER CONDITIONS HAVE NOT BEEN TRIGGERED YET – Still early in the plan**

Tree Care Report

- > **University follows its Urban Forest Management Plan**
- > **Replace trees that require removal at a 2:1 replacement ratio. Trees are considered on a campus-wide basis; however, priority is given to replacing trees on or near development sites.**
- > **The summary shows that the University has consistently planted more trees than removed.**

	Trees Planted	Trees Removed
1 Year (2022)	161	131
5 Years (2018-2022)	923	338

Questions?

Contact:

Aaron Hoard

Regional & Community Relations

ahoard@uw.edu or 206-221-7684