

## **Summary of Position and Full-Time Equivalent (FTE) Changes by Department**

The following tables provide a summary of total position and FTE changes by department for 2025 and 2026. Position counts for a department may exceed FTE counts as position counts tally part-time positions as discrete items.

**Summary of Position Changes by Department**

Department	(A)	(B)	(C) = (A) + (B)	(D)	(E) = (C) + (D)
	2024 Adopted Total	2025 Proposed Changes	2025 Proposed Budget	2026 Proposed Changes	2026 Proposed Budget
City Budget Office	45	(1)	44	0	44
Civil Service Commissions	3	6	9	0	9
Community Assisted Response and Engagement	163	23	186	0	186
Community Police Commission	10	0	10	0	10
Department of Construction and Inspections	482	(31)	451	0	451
Department of Education and Early Learning	122	3	125	0	125
Department of Neighborhoods	74	(7)	67	0	67
Department of Parks and Recreation	1,196	7	1,203	(9)	1,194
Economic and Revenue Forecasts	3	0	3	0	3
Employees' Retirement System	31	3	34	0	34
Ethics and Elections Commission	11	0	11	0	11
Finance and Administrative Services	643	(20)	623	0	623
Human Services Department	436	32	468	0	468
Law Department	213	0	213	0	213
Legislative Department	102	0	102	0	102
Office for Civil Rights	39	(4)	35	0	35
Office of Arts and Culture	44	1	45	0	45
Office of Economic Development	61	2	63	0	63
Office of Emergency Management	15	(1)	14	0	14
Office of Hearing Examiner	5	0	5	0	5
Office of Housing	67	3	70	0	70
Office of Immigrant and Refugee Affairs	13	0	13	0	13
Office of Intergovernmental Relations	10	0	10	0	10
Office of Labor Standards	43	(3)	40	0	40
Office of Planning and Community Development	53	(4)	49	0	49
Office of Sustainability and Environment	50	1	51	0	51
Office of the City Auditor	10	0	10	0	10
Office of the Employee Ombud	6	0	6	0	6
Office of the Inspector General	23	0	23	0	23
Office of the Mayor	41	0	41	0	41
Seattle Center	259	6	265	0	265
Seattle City Light	1,816	9	1,825	3	1,828
Seattle Department of Human Resources	120	(22)	98	0	98
Seattle Department of Transportation	1,116	3	1,119	0	1,119
Seattle Fire Department	1,225	1	1,226	1	1,227
Seattle Information Technology	678	(63)	615	0	615
Seattle Municipal Court	212	(1)	211	0	211
Seattle Police Department	1,837	26	1,863	16	1,879
Seattle Public Utilities	1,513	61	1,574	15	1,589
<b>Total Budgeted Positions</b>	<b>12,790</b>	<b>30</b>	<b>12,820</b>	<b>26</b>	<b>12,846</b>
Seattle Firefighters' Pension Fund	4	0	4	0	4
Seattle Police Relief and Pension Fund	3	0	3	0	3
Seattle Public Library	713	(6)	707	0	707
<b>Total Citywide Positions</b>	<b>13,510</b>	<b>24</b>	<b>13,534</b>	<b>26</b>	<b>13,560</b>

**Notes**

**Firefighters' Pension Fund, Police Relief and Pension Fund, and Seattle Public Library positions:** Personnel figures are for informational purposes only. The Library's position list is established by the Library Board of Trustees, and positions for the Police and Firefighter Pension funds are set by their respective board members.

**2025-2026 Proposed Changes:** Includes the position changes in the 2025-2026 Proposed Budget, plus positions that were approved by Council in 2024 supplemental budgets or stand-alone legislation.

**Summary of Full-Time Equivalent (FTE) Changes by Department**

Department	(A)	(B)	(C) = (A) + (B)	(D)	(E) = (C) + (D)
	2024 Adopted Total	2025 Proposed Changes	2025 Proposed Budget	2026 Proposed Changes	2026 Proposed Budget
City Budget Office	45.00	(1.00)	44.00	0.00	44.00
Civil Service Commissions	3.00	6.00	9.00	0.00	9.00
Community Assisted Response and Engagement	163.00	23.00	186.00	0.00	186.00
Community Police Commission	10.00	0.00	10.00	0.00	10.00
Department of Construction and Inspections	482.00	(31.00)	451.00	0.00	451.00
Department of Education and Early Learning	121.50	3.00	124.50	0.00	124.50
Department of Neighborhoods	73.50	(6.50)	67.00	0.00	67.00
Department of Parks and Recreation	1,131.89	7.81	1,139.70	(7.35)	1,132.35
Economic and Revenue Forecasts	3.00	0.00	3.00	0.00	3.00
Employees' Retirement System	30.50	3.00	33.50	0.00	33.50
Ethics and Elections Commission	9.40	0.00	9.40	0.00	9.40
Finance and Administrative Services	637.50	(19.50)	618.00	0.00	618.00
Human Services Department	434.25	32.25	466.50	0.00	466.50
Law Department	209.80	0.00	209.80	0.00	209.80
Legislative Department	101.50	0.00	101.50	0.00	101.50
Office for Civil Rights	38.50	(3.50)	35.00	0.00	35.00
Office of Arts and Culture	41.34	2.41	43.75	0.00	43.75
Office of Economic Development	61.00	2.00	63.00	0.00	63.00
Office of Emergency Management	15.00	(1.25)	13.75	0.00	13.75
Office of Hearing Examiner	5.00	0.00	5.00	0.00	5.00
Office of Housing	66.00	3.00	69.00	0.00	69.00
Office of Immigrant and Refugee Affairs	12.50	0.00	12.50	0.00	12.50
Office of Intergovernmental Relations	10.00	0.00	10.00	0.00	10.00
Office of Labor Standards	43.00	(3.00)	40.00	0.00	40.00
Office of Planning and Community Development	51.50	(3.50)	48.00	0.00	48.00
Office of Sustainability and Environment	49.50	1.00	50.50	0.00	50.50
Office of the City Auditor	10.00	0.00	10.00	0.00	10.00
Office of the Employee Ombud	6.00	0.00	6.00	0.00	6.00
Office of the Inspector General	22.50	0.00	22.50	0.00	22.50
Office of the Mayor	40.50	0.00	40.50	0.00	40.50
Seattle Center	248.93	7.00	255.93	0.00	255.93
Seattle City Light	1,809.80	9.00	1,818.80	3.00	1,821.80
Seattle Department of Human Resources	118.00	(21.50)	96.50	0.00	96.50
Seattle Department of Transportation	1,113.50	3.00	1,116.50	0.00	1,116.50
Seattle Fire Department	1,204.35	0.50	1,204.85	1.00	1,205.85
Seattle Information Technology	678.00	(63.00)	615.00	0.00	615.00
Seattle Municipal Court	201.85	(1.00)	200.85	0.00	200.85
Seattle Police Department	1,826.05	26.35	1,852.40	16.00	1,868.40
Seattle Public Utilities	1,506.80	61.00	1,567.80	15.00	1,582.80
<b>Total Budgeted FTE</b>	<b>12,635.46</b>	<b>35.57</b>	<b>12,671.03</b>	<b>27.65</b>	<b>12,698.68</b>
Seattle Firefighters' Pension Fund	4.00	0.00	4.00	0.00	4.00
Seattle Police Relief and Pension Fund	3.00	0.00	3.00	0.00	3.00
Seattle Public Library	609.00	2.00	611.00	0.00	611.00
<b>Total Citywide FTEs</b>	<b>13,251.46</b>	<b>37.57</b>	<b>13,289.03</b>	<b>27.65</b>	<b>13,316.68</b>

**Notes**

**Firefighters' Pension Fund, Police Relief and Pension Fund, and Seattle Public Library positions:** Personnel figures are for informational purposes only. The Library's position list is established by the Library Board of Trustees, and positions for the Police and Firefighter Pension funds are set by their respective board members.

**2025-2026 Proposed Changes:** Includes the position changes in the 2025-2026 Proposed Budget, plus positions that were approved by Council in 2024 supplemental budgets or stand-alone legislation.