

Police Relief and Pension

Medical Benefits

	2021	2022	2023	2024
Expenditures/FTE	Actuals	Adopted	Proposed	Proposed
Medical Benefits	6,832,132	15,380,000	15,380,000	15,380,000

Pensions

	2021	2022	2023	2024
Expenditures/FTE	Actuals	Adopted	Proposed	Proposed
Pensions	6,695,366	10,378,749	10,378,749	10,378,749