

# Office of the City Auditor

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<http://www.seattle.gov/audit/>

## Department Overview

The Office of City Auditor was established by City Charter and serves as Seattle's independent performance audit function. The City Auditor is appointed by the City Council to a four-year term of office. The Office seeks to promote honest, efficient management and full accountability throughout City government. It serves the public interest by providing the City Council, the Mayor, and City employees with accurate information, unbiased analyses, and objective recommendations on how best to use public resources. The Office conducts audits of City departments, programs, grantees and contracts, as well as some non-audit projects. Most of the office's work is performed in response to specific concerns or requests from City Councilmembers, but the City Auditor also independently initiates work to fulfill the office's mission. If resources are available, the City Auditor responds to requests from the Mayor, City departments, and the public.

## Budget Snapshot

	2022 Actuals	2023 Adopted	2024 Endorsed	2024 Proposed
<b>Department Support</b>				
General Fund Support	2,447,978	2,276,049	2,304,507	2,303,606
Other Funding - Operating	75,020	-	-	-
<b>Total Operations</b>	<b>2,522,998</b>	<b>2,276,049</b>	<b>2,304,507</b>	<b>2,303,606</b>
<b>Total Appropriations</b>	<b>2,522,998</b>	<b>2,276,049</b>	<b>2,304,507</b>	<b>2,303,606</b>
Full-Time Equivalents Total*	10.00	10.00	10.00	10.00

\* FTE totals are provided for informational purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here

## Office of the City Auditor

### Incremental Budget Changes

#### Office of the City Auditor

	2024 Budget	FTE
<b>Total 2024 Endorsed Budget</b>	<b>2,304,507</b>	<b>10.00</b>
<b>Baseline</b>		
Citywide Adjustments for Standard Cost Changes	(901)	-
<b>Total Incremental Changes</b>	<b>\$(901)</b>	<b>-</b>
<b>Total 2024 Proposed Budget</b>	<b>\$2,303,606</b>	<b>10.00</b>

### Description of Incremental Budget Changes

#### Baseline

##### Citywide Adjustments for Standard Cost Changes

Expenditures \$(901)

Citywide technical adjustments made in the baseline phase reflect changes to internal services costs, including rates from the Department of Finance & Administrative Services, Seattle Information Technology Department, Seattle Department of Human Resources, and for healthcare, retirement, and industrial insurance charges for the department.

# Office of the City Auditor

## 2023-24 Proposed Mid-Biennial Budget Adjustments - Expenses

Budget Summary Level	Fund	Budget Process Phase Endorsed	Proposed Changes	Grand Total
Office of the City Auditor	00100 - General Fund	2,304,507	-901	2,303,606
	00155 - Sweetened Beverage Tax Fund	0	0	0
Office of the City Auditor Total		2,304,507	-901	2,303,606
<b>Grand Total</b>		<b>2,304,507</b>	<b>-901</b>	<b>2,303,606</b>