

Summary of Position and Full-Time Equivalent (FTE) Changes by Department

The following tables provide a summary of total position and FTE changes by department for 2024. Position counts for a department may exceed FTE counts as position counts tally part-time positions as discrete items.

Summary of Position Changes by Department

	(A)	(B)	(C) = (A) + (B)
Department	2023 Adopted Total	2024 Adopted Changes	2024 Adopted Budget
City Budget Office	45	0	45
Civil Service Commissions	3	0	3
Community Police Commission	9	1	10
Community Assisted Response and Engagement	150	13	163
Department of Construction and Inspections	474	8	482
Department of Education and Early Learning	122	0	122
Department of Neighborhoods	74	0	74
Department of Parks and Recreation	1,186	10	1,196
Economic and Revenue Forecasts	3	0	3
Employees' Retirement System	31	0	31
Ethics and Elections Commission	11	0	11
Finance and Administrative Services	641	2	643
Human Services Department	429	7	436
Law Department	213	0	213
Legislative Department	101	1	102
Office for Civil Rights	39	0	39
Office of Arts and Culture	44	0	44
Office of Economic Development	52	9	61
Office of Emergency Management	15	0	15
Office of Hearing Examiner	5	0	5
Office of Housing	65	2	67
Office of Immigrant and Refugee Affairs	13	0	13
Office of Intergovernmental Relations	10	0	10
Office of Labor Standards	36	7	43
Office of Planning and Community Development	51	2	53
Office of Sustainability and Environment	40	10	50
Office of the City Auditor	10	0	10
Office of the Employee Ombud	6	0	6
Office of the Inspector General	19	4	23
Office of the Mayor	41	0	41
Seattle Center	242	17	259
Seattle City Light	1,813	3	1,816
Seattle Department of Human Resources	168	(3)	165
Seattle Department of Transportation	1,047	69	1,116
Seattle Fire Department	1,198	27	1,225
Seattle Information Technology	670	8	678
Seattle Municipal Court	212	0	212
Seattle Police Department	1,825	12	1,837
Seattle Public Utilities	1,502	11	1,513
Total Budgeted Positions	12,615	220	12,835
Seattle Firefighters' Pension Fund	4	0	4
Seattle Police Relief and Pension Fund	3	0	3
Seattle Public Library	713	0	713
Total Citywide Positions	13,335	220	13,555

Notes

Firefighters' Pension Fund, Police Relief and Pension Fund, and Seattle Public Library positions: Personnel figures are for informational purposes only. The Library's position list is established by the Library Board of Trustees, and positions for the Police and Firefighter Pension funds are set by their respective board members.

2024 Adopted Changes: Includes the position changes in the 2024 Adopted Budget, plus positions that were approved by Council in 2023 supplemental budgets or stand-alone legislation.

Summary of Full-Time Equivalent (FTE) Changes by Department

	(A)	(B)	(C) = (A) + (B)
Department	2023 Adopted Total	2024 Adopted Changes	2024 Adopted Budget
City Budget Office	45.00	0.00	45.00
Civil Service Commissions	3.00	0.00	3.00
Community Police Commission	9.00	1.00	10.00
Community Assisted Response and Engagement	150.00	13.00	163.00
Department of Construction and Inspections	474.00	8.00	482.00
Department of Education and Early Learning	121.50	0.00	121.50
Department of Neighborhoods	73.50	0.00	73.50
Department of Parks and Recreation	1,117.98	13.91	1,131.89
Economic and Revenue Forecasts	3.00	0.00	3.00
Employees' Retirement System	30.50	0.00	30.50
Ethics and Elections Commission	9.40	0.00	9.40
Finance and Administrative Services	635.50	2.00	637.50
Human Services Department	427.25	7.00	434.25
Law Department	209.80	0.00	209.80
Legislative Department	100.50	1.00	101.50
Office for Civil Rights	38.50	0.00	38.50
Office of Arts and Culture	41.34	0.00	41.34
Office of Economic Development	52.00	9.00	61.00
Office of Emergency Management	15.00	0.00	15.00
Office of Hearing Examiner	5.00	0.00	5.00
Office of Housing	63.50	2.50	66.00
Office of Immigrant and Refugee Affairs	12.00	0.50	12.50
Office of Intergovernmental Relations	10.00	0.00	10.00
Office of Labor Standards	36.00	7.00	43.00
Office of Planning and Community Development	49.50	2.00	51.50
Office of Sustainability and Environment	39.50	10.00	49.50
Office of the City Auditor	10.00	0.00	10.00
Office of the Employee Ombud	6.00	0.00	6.00
Office of the Inspector General	19.00	3.50	22.50
Office of the Mayor	40.50	0.00	40.50
Seattle Center	231.43	17.50	248.93
Seattle City Light	1,806.80	3.00	1,809.80
Seattle Department of Human Resources	118.00	0.00	118.00
Seattle Department of Transportation	1,044.00	69.50	1,113.50
Seattle Fire Department	1,177.35	27.00	1,204.35
Seattle Information Technology	669.00	9.00	678.00
Seattle Municipal Court	201.85	0.00	201.85
Seattle Police Department	1,813.55	12.50	1,826.05
Seattle Public Utilities	1,495.30	11.50	1,506.80
Total Budgeted Positions	12,405.05	230.41	12,635.46
Seattle Firefighters' Pension Fund	4.00	0.00	4.00
Seattle Police Relief and Pension Fund	3.00	0.00	3.00
Seattle Public Library	609.00	0.00	609.00
Total Citywide Positions	13,021.05	230.41	13,251.46

Notes

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