

## Mid-Biennial Department Budget Details

2024 is the second year of the City's biennial budget process. The City Council endorsed departmental funding amounts for 2024 as part of the 2023 Adopted Budget and that Endorsed Budget served as the starting point for the 2024 Budget Process.

Departments were given guidance to work within their 2024 Endorsed Budget amounts unless outside factors, such as inflation, significantly impacted their ability to maintain current service levels.

The following department budget detail pages have been modified to reflect the 2024 Endorsed Budget as the beginning point and presenting incremental changes proposed for 2024 as compared to the endorsed funding levels. New for this mid-biennial presentation is a summary table by Budget Summary Level and Fund comparing the 2024 Endorsed and the 2024 Mid-Biennial Adopted Adjustments for the operating budgets. As the capital budget process runs independent of the operating budget and does not have an endorsed budget level, this table does reflect only operating budget funds.

For additional detail on capital budget changes, please refer to the 2024-2029 Capital Improvement Plan document.