

Judgment/Claims

Department Overview

The Judgment/Claims Subfund provides for the payment of legal claims and suits brought against the City government. The subfund receives revenues from the General Subfund and the utilities (City Light and Seattle Public Utilities) to pay the judgments, settlements, claims, and other eligible expenses. Unused balances, if any, remain in the fund and may reduce the contribution required in succeeding years.

The General Subfund-supported departments with 2% or more of historical Judgment/Claims costs make premium payments to the subfund directly from their budgets. Finance General covers premiums for departments with less than 2% of historical Judgment/Claims costs. Revenues from the utilities are budgeted based on expected expenses, but they only pay actual expenses as they are incurred.

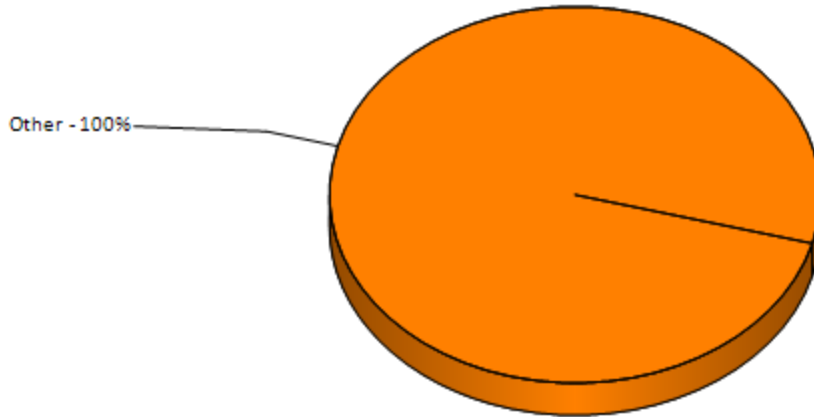
Budget Snapshot

Department Support	2014 Actuals	2015 Adopted	2016 Endorsed	2016 Proposed
Other Funding - Operating	\$12,953,067	\$17,749,451	\$17,749,451	\$17,749,451
Total Operations	\$12,953,067	\$17,749,451	\$17,749,451	\$17,749,451
Total Appropriations	\$12,953,067	\$17,749,451	\$17,749,451	\$17,749,451
Full-time Equivalent Total*	0.00	0.00	0.00	0.00

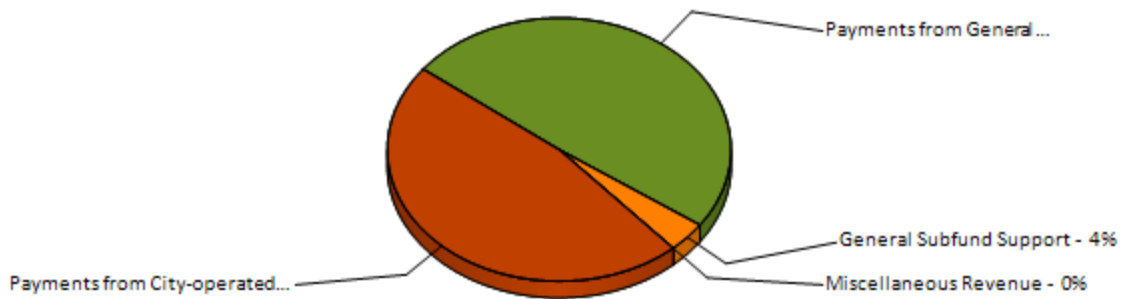
* FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here.

Judgment/Claims

2016 Proposed Budget - Expenditure by Category



2016 Proposed Budget - Revenue by Category



Judgment/Claims

Budget Overview

The 2016 Proposed Budget does not recommend significant changes to the Judgment and Claims budget.

Incremental Budget Changes

Judgment/Claims

	2016 Budget	FTE
Total 2016 Endorsed Budget	\$ 17,749,451	0.00
2016 Proposed Budget	\$ 17,749,451	0.00

Expenditure Overview

Appropriations	Summit Code	2014 Actuals	2015 Adopted	2016 Endorsed	2016 Proposed
Claim Expenses Budget Control Level	00126- CJ000	2,597,198	4,109,877	4,109,877	4,109,877
General Legal Expenses Budget Control Level	00126- JR010	54,475	103,000	103,000	103,000
Litigation Expenses Budget Control Level	00126- JR000	9,265,315	12,229,366	12,229,366	12,229,366
Police Action Expenses Budget Control Level	00126- JR020	1,036,079	1,307,208	1,307,208	1,307,208
Department Total		12,953,067	17,749,451	17,749,451	17,749,451
Department Full-time Equivalents Total*		0.00	0.00	0.00	0.00

* FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here.

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Revenue Overview

2016 Estimated Revenues

Summit Code	Source	2014 Actuals	2015 Adopted	2016 Endorsed	2016 Proposed
587001	General Subfund Support	755,901	337,906	620,824	620,824
	Total General Subfund Support	755,901	337,906	620,824	620,824
499999	Miscellaneous Revenue	16,869	0	0	0
	Total Miscellaneous Revenue	16,869	0	0	0
544730	Payments from City-operated utilities	2,928,145	7,781,747	7,781,747	7,781,747
	Total Payments from City-operated utilities	2,928,145	7,781,747	7,781,747	7,781,747
544730	Payments from General Government departments	8,021,531	4,439,525	8,156,607	8,156,607
	Total Payments from General Government departments	8,021,531	4,439,525	8,156,607	8,156,607
	Total Revenues	11,722,446	12,559,178	16,559,178	16,559,178
379100	Use of Fund Balance	1,230,621	5,190,273	1,190,273	1,190,273
	Total Use of (Contribution to) Fund Balance	1,230,621	5,190,273	1,190,273	1,190,273
	Total Resources	12,953,067	17,749,451	17,749,451	17,749,451

Appropriations By Budget Control Level (BCL) and Program

Claim Expenses Budget Control Level

The purpose of the Claim Expenses Budget Control Level is to provide the Director of the Department of Finance and Administrative Services with the resources to pay pending or actual claims and related costs against City government, as authorized by Chapter 5.24 of the Seattle Municipal Code. The Claims Budget Control Level is supported by the Judgment/Claims Subfund of the General Fund.

Program Expenditures	2014 Actuals	2015 Adopted	2016 Endorsed	2016 Proposed
Claim Expenses	2,597,198	4,109,877	4,109,877	4,109,877
Total	2,597,198	4,109,877	4,109,877	4,109,877

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General Legal Expenses Budget Control Level

The purpose of the General Legal Expenses Budget Control Level is to provide the City Attorney with resources to pay legal costs associated with potential litigation against the City, where the City is a plaintiff or potential plaintiff in legal action, or other special projects. The General Legal Expenses Budget Control Level is supported by the Judgment/Claims Subfund of the General Fund.

	2014	2015	2016	2016
Program Expenditures	Actuals	Adopted	Endorsed	Proposed
General Litigation	54,475	103,000	103,000	103,000
Total	54,475	103,000	103,000	103,000

Litigation Expenses Budget Control Level

The purpose of the Litigation Expenses Budget Control Level is to provide the City Attorney with the resources to pay anticipated, pending or actual judgments, claims payments, advance claims payments, and litigation expenses incurred while defending the City from judgments and claims. The Litigation Expenses Budget Control Level is supported by the Judgment/Claims Subfund of the General Fund.

	2014	2015	2016	2016
Program Expenditures	Actuals	Adopted	Endorsed	Proposed
Settlement and Judgment Expenses	9,265,315	12,229,366	12,229,366	12,229,366
Total	9,265,315	12,229,366	12,229,366	12,229,366

Police Action Expenses Budget Control Level

The purpose of the Police Action Expenses Budget Control Level is to provide the City Attorney with the resources to pay pending or actual settlements and judgments against the City related to police action cases, or pay related costs to investigate and defend the City against claims and judgments related to police action cases. The Police Action Expenses Budget Control Level is supported by the Judgment/Claims Subfund of the General Fund.

	2014	2015	2016	2016
Program Expenditures	Actuals	Adopted	Endorsed	Proposed
Police Action Expenses	1,036,079	1,307,208	1,307,208	1,307,208
Total	1,036,079	1,307,208	1,307,208	1,307,208