

SPU - Technology Projects

Fund Summary

Fund Name	LTD	2007	2008	2009	2010	2011	2012	2013	Total
Drainage and Wastewater Fund	10,204	3,843	4,298	3,956	3,395	3,474	3,555	3,639	36,364
Solid Waste Fund	5,602	1,569	1,444	1,706	1,857	1,900	1,946	1,992	18,016
Water Fund	16,056	5,755	4,433	5,596	4,662	4,770	4,884	4,999	51,155
Department Total	31,862	11,167	10,175	11,258	9,914	10,144	10,385	10,630	105,535

Note: Additional allocations for the Drainage and Wastewater Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

2008-2013 Proposed Capital Improvement Program

