

**Fund Summary**

<b>Fund Name</b>	<b>LTD</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>Total</b>
SPU Water Fund	337,267	72,572	104,246	70,222	77,846	65,131	64,338	63,974	855,595
<b>Department Total</b>	<b>337,267</b>	<b>72,572</b>	<b>104,246</b>	<b>70,222</b>	<b>77,846</b>	<b>65,131</b>	<b>64,338</b>	<b>63,974</b>	<b>855,595</b>

*Note: Additional allocations for the SPU Water Fund are shown in the SPU - Technology section of this document.*

*\*Amounts in thousands of dollars*

