

Parks & Recreation

Project Summary

| BCL/Program Name & Project | Project ID | Life To | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | Total |
|---|------------|------------|--------------|------------|----------|--------------------------|----------|----------|----------|--------------|
| 1999 Community Center Improvements | | | | | | BCL/Program Code: | | | | K72654 |
| Belltown Neighborhood Center | K73484 | 72 | 1,350 | 488 | 0 | 0 | 0 | 0 | 0 | 1,910 |
| Van Asselt Community Center - Expansion | K73486 | 682 | 3,961 | 0 | 0 | 0 | 0 | 0 | 0 | 4,643 |
| 1999 Community Center Improvements Total | | 754 | 5,311 | 488 | 0 | 0 | 0 | 0 | 0 | 6,553 |
| 2000 Parks Levy - Acquisition Opportunity Fund | | | | | | BCL/Program Code: | | | | K723007 |
| Opportunity Fund Acquisitions | K733175 | 3 | 281 | 0 | 0 | 0 | 0 | 0 | 0 | 284 |
| 2000 Parks Levy - Acquisition Opportunity Fund Total | | 3 | 281 | 0 | 0 | 0 | 0 | 0 | 0 | 284 |
| 2000 Parks Levy - Development Opportunity Fund | | | | | | BCL/Program Code: | | | | K723008 |
| Amy Yee Tennis Center | K733224 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| Ballard Pocket Park | K733225 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| Brighton Playfield and Science Park | K733226 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| Cascade People's Center | K733227 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| Cesar Chavez Park | K733228 | 9 | 241 | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| Ercolini Property | K733229 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| Fremont Peak Park | K733230 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| Haller Lake Community Street End Park | K733231 | 0 | 150 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| Junction Plaza Park Development | K733232 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| Marra Farm Community Project | K733234 | 7 | 173 | 0 | 0 | 0 | 0 | 0 | 0 | 180 |
| Mt. Baker Ridge Viewpoint | K733235 | 0 | 425 | 0 | 0 | 0 | 0 | 0 | 0 | 425 |
| Pinehurst Pocket Park | K733236 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 2000 Parks Levy - Development Opportunity Fund Total | | 16 | 2,439 | 0 | 0 | 0 | 0 | 0 | 0 | 2,455 |

*Amounts in thousands of dollars

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| 2000 Parks Levy - Green Spaces Acquisitions | | | | | | BCL/Program Code: | | | | K723002 |
| Green Space Acquisition General | K733002 | 17 | 1,773 | 0 | 0 | 0 | 0 | 0 | 0 | 1,790 |
| Voluntary Green Space Conservation | K733163 | 47 | 88 | 0 | 0 | 0 | 0 | 0 | 0 | 135 |
| 2000 Parks Levy - Green Spaces Acquisitions Total | | 64 | 1,861 | 0 | 0 | 0 | 0 | 0 | 0 | 1,925 |
| 2000 Parks Levy - Major Park Development | | | | | | BCL/Program Code: | | | | K723004 |
| Jefferson Park - Beacon Reservoir Acquisition & Development | K733131 | 794 | 1,656 | 4,650 | 567 | 2,303 | 0 | 0 | 0 | 9,970 |
| OSP - Belltown/Lower Queen Anne Waterfront Connections | K733135 | 96 | 2,352 | 0 | 0 | 0 | 0 | 0 | 0 | 2,448 |
| Sand Point Magnuson Park - Wetlands Development | K733133 | 1,187 | 3,663 | 0 | 0 | 0 | 0 | 0 | 0 | 4,850 |
| South Lake Union Park - Development | K733134 | 3,081 | 11,337 | 5,000 | 9,810 | 0 | 0 | 0 | 0 | 29,228 |
| 2000 Parks Levy - Major Park Development Total | | 5,158 | 19,008 | 9,650 | 10,377 | 2,303 | 0 | 0 | 0 | 46,496 |
| 2000 Parks Levy - Neighborhood Park Acquisitions | | | | | | BCL/Program Code: | | | | K723001 |
| Neighborhood Park Acquisitions General | K733001 | 93 | 3,440 | 200 | 0 | 0 | 0 | 0 | 0 | 3,733 |
| 2000 Parks Levy - Neighborhood Park Acquisitions Total | | 93 | 3,440 | 200 | 0 | 0 | 0 | 0 | 0 | 3,733 |

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| 2000 Parks Levy - Neighborhood Park Development | | | | | | BCL/Program Code: | | | K723003 | |
| Bellevue Substation Development (or Alternate Site) | K733064 | 0 | 86 | 187 | 0 | 0 | 0 | 0 | 0 | 273 |
| Burke-Gilman University Area Improvements | K733070 | 0 | 39 | 82 | 0 | 0 | 0 | 0 | 0 | 121 |
| Capitol Hill Park Development | K733072 | 0 | 0 | 146 | 290 | 0 | 0 | 0 | 0 | 436 |
| Columbia Park Improvements | K733077 | 41 | 309 | 0 | 0 | 0 | 0 | 0 | 0 | 350 |
| Counterbalance Park | K733111 | 47 | 257 | 200 | 0 | 0 | 0 | 0 | 0 | 504 |
| Crown Hill School Open Space Development | K733080 | 11 | 1,037 | 0 | 0 | 0 | 0 | 0 | 0 | 1,048 |
| Dexter Pit Park Development | K733081 | 6 | 227 | 479 | 0 | 0 | 0 | 0 | 0 | 712 |
| First Hill Park Development | K733082 | 0 | 0 | 43 | 91 | 0 | 0 | 0 | 0 | 134 |
| Gas Works Park - Improvements | K733084 | 965 | 212 | 0 | 0 | 0 | 0 | 0 | 0 | 1,177 |
| Georgetown Playfield Improvements | K733086 | 13 | 381 | 1,438 | 0 | 0 | 0 | 0 | 0 | 1,832 |
| Green Lake Park Plaza & Shade Garden Development | K733089 | 0 | 131 | 289 | 0 | 0 | 0 | 0 | 0 | 420 |
| Jefferson Park - Tennis Courts | K733094 | 8 | 542 | 0 | 0 | 0 | 0 | 0 | 0 | 550 |
| Laurelhurst Community Center | K733098 | 403 | 2,603 | 0 | 0 | 0 | 0 | 0 | 0 | 3,006 |
| Magnolia Elementary Field Improvements | K733100 | 152 | 1,245 | 0 | 0 | 0 | 0 | 0 | 0 | 1,397 |
| Montlake Community Center | K733102 | 404 | 2,993 | 0 | 0 | 0 | 0 | 0 | 0 | 3,397 |
| Morgan Substation Park Development | K733103 | 0 | 117 | 250 | 0 | 0 | 0 | 0 | 0 | 367 |
| Myrtle Reservoir Development | K733104 | 0 | 321 | 688 | 0 | 0 | 0 | 0 | 0 | 1,009 |
| Neighborhood Park Development General | K733003 | 34 | 2,757 | 0 | 0 | 0 | 0 | 0 | 0 | 2,791 |
| Orchard Street Ravine Improvements | K733108 | 34 | 141 | 0 | 0 | 0 | 0 | 0 | 0 | 175 |

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| 2000 Parks Levy - Neighborhood Park Development | | | | | | BCL/Program Code: | | | | K723003 |
| Pioneer Square - Area Park Renovations | K733109 | 741 | 2,085 | 0 | 0 | 0 | 0 | 0 | 0 | 2,826 |
| Rainier Beach Public Plaza - Development | K733112 | 16 | 149 | 0 | 0 | 0 | 0 | 0 | 0 | 165 |
| Seward Park Annex & Hatchery - Renovation | K733120 | 332 | 287 | 0 | 0 | 0 | 0 | 0 | 0 | 619 |
| University Heights Open Space Improvements | K733124 | 0 | 79 | 165 | 0 | 0 | 0 | 0 | 0 | 244 |
| Washington Park Arboretum - Improvements | K733127 | 425 | 2,053 | 0 | 0 | 0 | 0 | 0 | 0 | 2,478 |
| 2000 Parks Levy - Neighborhood Park Development Total | | 3,632 | 18,051 | 3,967 | 381 | 0 | 0 | 0 | 0 | 26,030 |
| 2000 Parks Levy - Playfields and Facilities | | | | | | BCL/Program Code: | | | | K723005 |
| Loyal Heights Playfield Improvements | K733138 | 110 | 2,638 | 0 | 0 | 0 | 0 | 0 | 0 | 2,748 |
| Playfields and Facilities General | K733005 | 12 | 983 | (110) | 0 | 0 | 0 | 0 | 0 | 885 |
| Sand Point Magnuson Park - Athletic Field Renovation | K733140 | 2,677 | 8,009 | 0 | 0 | 0 | 0 | 0 | 0 | 10,686 |
| 2000 Parks Levy - Playfields and Facilities Total | | 2,799 | 11,630 | (110) | 0 | 0 | 0 | 0 | 0 | 14,319 |
| 2000 Parks Levy - Trails and Boulevards | | | | | | BCL/Program Code: | | | | K723006 |
| Lake Washington Boulevard Trail Improvements | K733146 | 12 | 128 | 860 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| Queen Anne Boulevard Improvements | K733151 | 8 | 207 | 285 | 0 | 0 | 0 | 0 | 0 | 500 |
| 2000 Parks Levy - Trails and Boulevards Total | | 20 | 335 | 1,145 | 0 | 0 | 0 | 0 | 0 | 1,500 |

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|---|------------|--------------|--------------|--------------|---------------|--------------------------|--------------|----------|----------|---------------|
| Ballfields/Athletic Courts/Play Areas | | | | | | BCL/Program Code: | | | | K72445 |
| Ballfield Lighting Replacement Program | K732310 | 0 | 0 | 545 | 2,300 | 1,600 | 0 | 0 | 0 | 4,445 |
| Ballfields - Minor Capital Improvements | K73507 | 998 | 264 | 125 | 125 | 0 | 0 | 0 | 0 | 1,512 |
| Hiawatha Playfield Field Renovation | K732329 | 0 | 0 | 700 | 2,800 | 0 | 0 | 0 | 0 | 3,500 |
| Jefferson Park - Play Area Replacement | K73570 | 2 | 389 | 0 | 0 | 0 | 0 | 0 | 0 | 391 |
| Lot 2 Skate Park and Basketball Court Acquisition and Development | K732176 | 0 | 0 | 2,339 | 0 | 0 | 0 | 0 | 0 | 2,339 |
| Lower Woodland PF Field #2 Lighting Replacement | K732272 | 0 | 70 | 400 | 0 | 0 | 0 | 0 | 0 | 470 |
| Lower Woodland Playfield #7 and Track Renovation | K732311 | 0 | 0 | 0 | 0 | 500 | 1,826 | 0 | 0 | 2,326 |
| Lower Woodland Tennis Courts Renovation | K732312 | 0 | 0 | 200 | 815 | 0 | 0 | 0 | 0 | 1,015 |
| Miller Playfield Renovation | K732351 | 0 | 0 | 0 | 440 | 1,760 | 0 | 0 | 0 | 2,200 |
| Montlake Playfield Tennis Court Renovation | K732347 | 0 | 0 | 60 | 0 | 0 | 0 | 0 | 0 | 60 |
| Play Area Safety Program | K732218 | 275 | 366 | 100 | 100 | 100 | 0 | 0 | 0 | 941 |
| Queen Anne Bowl Synthetic Turf Replacement | K732308 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 300 |
| Ravenna Eckstein Park Play Area Renovation | K732323 | 0 | 0 | 120 | 180 | 0 | 0 | 0 | 0 | 300 |
| Tennis Court Small Scale Renovation Program | K732227 | 160 | 40 | 50 | 50 | 50 | 0 | 0 | 0 | 350 |
| Washington Park Playfield Renovation | K732350 | 0 | 0 | 650 | 2,602 | 0 | 0 | 0 | 0 | 3,252 |
| West Seattle Stadium Renovation | K732330 | 0 | 0 | 250 | 845 | 0 | 0 | 0 | 0 | 1,095 |
| Ballfields/Athletic Courts/Play Areas Total | | 1,435 | 1,129 | 5,839 | 10,257 | 4,010 | 1,826 | 0 | 0 | 24,496 |

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|---|------------|---------|-------|-------|------|--------------------------|------|------|------|--------------|
| Building Component Renovations | | | | | | BCL/Program Code: | | | | K72444 |
| Atlantic City Boat Ramp Comfort Station | K732325 | 0 | 0 | 80 | 322 | 0 | 0 | 0 | 0 | 402 |
| Ballard Community Center Exterior Finish Repair | K732333 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 |
| Boiler Replacement Program | K732306 | 0 | 0 | 300 | 200 | 0 | 0 | 0 | 0 | 500 |
| Colman Playground Shelterhouse Renovation | K732356 | 0 | 0 | 225 | 0 | 0 | 0 | 0 | 0 | 225 |
| Community Center Lighting Renovation | K732320 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 80 |
| Electrical System Replacement Program | K732307 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 300 |
| Green Lake Community Center Floor Repair | K732318 | 0 | 0 | 42 | 0 | 0 | 0 | 0 | 0 | 42 |
| High Point Neighborhood Center | K32359 | 0 | 0 | 500 | 0 | 0 | 0 | 0 | 0 | 500 |
| HVAC System Duct Cleaning Program - Large Buildings | K73669 | 148 | 33 | 33 | 33 | 0 | 0 | 0 | 0 | 247 |
| Langston Hughes Performing Arts Center - Renovation | K732314 | 0 | 0 | 100 | 500 | 0 | 0 | 0 | 0 | 600 |
| Madison Park Bathhouse Renovation and Sewer Replacement | K732301 | 0 | 0 | 210 | 0 | 0 | 0 | 0 | 0 | 210 |
| Magnolia Community Center Repairs | K732280 | 0 | 0 | 175 | 764 | 0 | 0 | 0 | 0 | 939 |
| Magnuson Park Beach Comfort Station Replacement | K732309 | 0 | 0 | 90 | 350 | 0 | 0 | 0 | 0 | 440 |
| Magnuson Park Building 27 Renovation | K732342 | 0 | 0 | 7,000 | 0 | 0 | 0 | 0 | 0 | 7,000 |
| Mt. Baker Rowing & Sailing Center - Addition | K73977-02 | 67 | 1,597 | 0 | 0 | 0 | 0 | 0 | 0 | 1,664 |
| Rainier Beach Community Center Planning | K732337 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 |

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| Building Component Renovations | | | | | | BCL/Program Code: | | | | K72444 |
| Riverview Playfield Comfort Station Renovation | K732328 | 0 | 0 | 345 | 0 | 0 | 0 | 0 | 0 | 345 |
| Sand Point Building #30 Sprinkler System | K732305 | 0 | 0 | 173 | 0 | 0 | 0 | 0 | 0 | 173 |
| Small Building Roof Program | K73514 | 871 | 117 | 100 | 100 | 0 | 0 | 0 | 0 | 1,188 |
| South Lake Union Park - Armory Assessment and Roof Repair | K732224 | 195 | 2,700 | 0 | 0 | 0 | 0 | 0 | 0 | 2,895 |
| Utility Conservation Program | K732336 | 0 | 0 | 471 | 305 | 0 | 0 | 0 | 0 | 776 |
| Wawona Disposition | K732352 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 400 |
| Woodland Park - Central Comfort Station #5 Renovation | K732230 | 35 | 81 | 294 | 0 | 0 | 0 | 0 | 0 | 410 |
| Woodland Park Zoo Garage | K732291 | 0 | 0 | 18,300 | 0 | 0 | 0 | 0 | 0 | 18,300 |
| Building Component Renovations Total | | 1,316 | 4,528 | 29,188 | 2,724 | 0 | 0 | 0 | 0 | 37,756 |

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|---|------------|--------------|--------------|--------------|--------------|--------------------------|--------------|--------------|--------------|---------------|
| Citywide and Neighborhood Projects | | | | | | BCL/Program Code: | | | | K72449 |
| Gas Works Park Entry Restoration | K732358 | 0 | 0 | 85 | 0 | 0 | 0 | 0 | 0 | 85 |
| Landscape Restoration Program | K732214 | 1,671 | 313 | 300 | 300 | 300 | 300 | 300 | 300 | 3,784 |
| Longfellow Creek Trail Maintenance | K732357 | 0 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 100 |
| Neighborhood Response Program | K73508 | 1,609 | 413 | 200 | 200 | 0 | 0 | 0 | 0 | 2,422 |
| Northgate Urban Center Park - Acquisition | K732287 | 0 | 3,020 | 6,530 | 0 | 0 | 0 | 0 | 0 | 9,550 |
| Northgate Urban Center Park - Development | K732348 | 0 | 0 | 800 | 0 | 0 | 0 | 0 | 0 | 800 |
| South Park View Park | K732354 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 |
| Trails Renovation Program | K73513 | 1,294 | 244 | 225 | 225 | 225 | 225 | 225 | 225 | 2,888 |
| Westcrest Park Trail System Renovation | K732288 | 0 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 32 |
| Citywide and Neighborhood Projects Total | | 4,574 | 4,022 | 8,290 | 725 | 525 | 525 | 525 | 525 | 19,711 |
| Debt Service and Contract Obligation | | | | | | BCL/Program Code: | | | | K72440 |
| Aquarium - Pier 59 Piling Replacement and Aquarium Redevelopment Debt Service | K732283 | 369 | 2,150 | 2,153 | 2,155 | 2,158 | 2,508 | 2,710 | 2,962 | 17,165 |
| Contracting Cost Allocation | K732235 | 752 | 483 | 387 | 457 | 0 | 0 | 0 | 0 | 2,079 |
| Magnuson Park Building 27 Debt Service | K732355 | 0 | 0 | 180 | 361 | 361 | 617 | 617 | 617 | 2,753 |
| Northgate Urban Center Park Acquisition - Debt Service | K732321 | 0 | 0 | 246 | 789 | 789 | 789 | 789 | 789 | 4,191 |
| Parks Maintenance Facility Acquisition | K73502 | 7,786 | 719 | 723 | 721 | 723 | 720 | 722 | 721 | 12,835 |
| Woodland Park Zoo Garage Debt Service | K732292 | 0 | 0 | 481 | 1,512 | 1,491 | 1,489 | 1,489 | 1,489 | 7,951 |
| Debt Service and Contract Obligation Total | | 8,907 | 3,352 | 4,170 | 5,995 | 5,522 | 6,123 | 6,327 | 6,578 | 46,974 |

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|---|------------|--------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Docks/Piers/Floats/Seawalls/Shorelines | | | BCL/Program Code: | | | | | | | K72447 |
| Aquarium Pier 59 & 60 Gas Heating Renovation | K732332 | 0 | 0 | 218 | 0 | 0 | 0 | 0 | 0 | 218 |
| Aquarium Pier 60 Sewer and Pump Replacement | K732304 | 0 | 0 | 201 | 0 | 0 | 0 | 0 | 0 | 201 |
| Atlantic City Boat Ramp and Pier Repair | K732098 | 183 | 1,108 | 0 | 0 | 0 | 0 | 0 | 0 | 1,291 |
| Beach Restoration Program | K732303 | 0 | 0 | 25 | 25 | 0 | 0 | 0 | 0 | 50 |
| Boat Moorage Restoration | K732338 | 0 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| Pier 62/63 - Piling Replacement | K731082 | 1,803 | 321 | 0 | 0 | 0 | 0 | 0 | 0 | 2,124 |
| Piers 57, 58 & 60 Inspection | K732317 | 0 | 0 | 0 | 255 | 0 | 0 | 0 | 0 | 255 |
| Sand Point Magnuson Park - Boat Ramp & Pier Renovation | K732099 | 66 | 504 | 0 | 0 | 0 | 0 | 0 | 0 | 570 |
| Sand Point Magnuson Park Shoreline Renovation | K732277 | 44 | 397 | 0 | 0 | 500 | 0 | 0 | 0 | 941 |
| Docks/Piers/Floats/Seawalls/S shorelines Total | | 2,096 | 2,330 | 2,444 | 280 | 500 | 0 | 0 | 0 | 7,650 |
| Forest Restoration | | | BCL/Program Code: | | | | | | | K72442 |
| Colman Park - Trees Settlement | K732204 | 161 | 458 | 0 | 0 | 0 | 0 | 0 | 0 | 619 |
| Forest Restoration Program | K73442 | 1,798 | 426 | 420 | 420 | 0 | 0 | 0 | 0 | 3,064 |
| Urban Forestry - Green Seattle Partnership | K732340 | 0 | 0 | 500 | 1,000 | 1,500 | 2,000 | 2,500 | 3,000 | 10,500 |
| Urban Forestry - Tree Replacement | K732339 | 0 | 0 | 250 | 250 | 0 | 0 | 0 | 0 | 500 |
| Forest Restoration Total | | 1,959 | 884 | 1,170 | 1,670 | 1,500 | 2,000 | 2,500 | 3,000 | 14,683 |
| Gas Works Park Remediation | | | BCL/Program Code: | | | | | | | K72582 |
| Gas Works Park - Remediation | K73582 | 710 | 372 | 0 | 0 | 0 | 0 | 0 | 0 | 1,082 |
| Gas Works Park Remediation Total | | 710 | 372 | 0 | 0 | 0 | 0 | 0 | 0 | 1,082 |

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| Golf Projects | | | | | | | | | | BCL/Program Code: K72253 |
| Golf - Capital Improvements | K732285 | 0 | 1,288 | 0 | 955 | 730 | 950 | 946 | 900 | 5,769 |
| Golf Projects Total | | 0 | 1,288 | 0 | 955 | 730 | 950 | 946 | 900 | 5,769 |

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| Parks Infrastructure | | | | | | | BCL/Program Code: | | K72441 | |
| Carkeek Park Pedestrian Bridge Repair | K732334 | 0 | 0 | 133 | 0 | 0 | 0 | 0 | 0 | 133 |
| Carkeek Park Salmon Slide Area Restoration | K732346 | 0 | 3 | 44 | 0 | 0 | 0 | 0 | 0 | 47 |
| City Hall Park Restoration | K732297 | 63 | 87 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| Dahl Playfield Renovation | K731295 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| Denny Park Play Area | K731296 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| Environmental Remediation Program | K732003 | 357 | 153 | 75 | 75 | 0 | 0 | 0 | 0 | 660 |
| Freeway Park Renovation | K732273 | 35 | 597 | 1,050 | 1,445 | 357 | 0 | 0 | 0 | 3,484 |
| Golden Gardens Park Water Line Replacement | K732275 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| Green Lake Small Craft Center Parking Lot Repair | K732335 | 0 | 0 | 0 | 185 | 185 | 0 | 0 | 0 | 370 |
| Hing Hay Park Renovation | K732353 | 0 | 0 | 91 | 0 | 0 | 0 | 0 | 0 | 91 |
| Irrigation Replacement Program | K732270 | 79 | 171 | 900 | 400 | 0 | 0 | 0 | 0 | 1,550 |
| Kubota Garden - Crew Quarters and Parking Lot | K732212 | 129 | 434 | 0 | 0 | 0 | 0 | 0 | 0 | 563 |
| Lake Washington Blvd. Drainage | K732281 | 0 | 40 | 172 | 0 | 0 | 0 | 0 | 0 | 212 |
| Lakeridge Playground Wall Repair | K732315 | 0 | 0 | 20 | 0 | 0 | 0 | 0 | 0 | 20 |
| Lincoln Park Domestic Water System Renovation | K732326 | 0 | 0 | 375 | 0 | 0 | 0 | 0 | 0 | 375 |
| Lower Woodland Skateboard Park | K732276 | 29 | 1,121 | 0 | 0 | 0 | 0 | 0 | 0 | 1,150 |
| Magnuson Park Sewer Assessment | K732319 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 |
| Magnuson Picnic Shelter Renovation | K732327 | 0 | 0 | 25 | 0 | 0 | 0 | 0 | 0 | 25 |

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| Parks Infrastructure | | | | | | BCL/Program Code: | | | | K72441 |
| OSP - Olympic Sculpture Park Devel./Alaskan Way Improvements | K731006 | 3,749 | 3,523 | 0 | 0 | 0 | 0 | 0 | 0 | 7,272 |
| Pavement Restoration Program | K73512 | 585 | 55 | 150 | 150 | 0 | 0 | 0 | 0 | 940 |
| Prefontaine Place - Fountain Renovation | K732009 | 8 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 128 |
| Preliminary Studies & Engineering Program | K73510 | 1,374 | 217 | 240 | 240 | 240 | 0 | 0 | 0 | 2,311 |
| Seward Park Amphitheater ADA Accessibility | K732344 | 0 | 0 | 210 | 0 | 0 | 0 | 0 | 0 | 210 |
| Stan Sayres Parking Lot - Water Quality Improvements | K732226 | 59 | 653 | 0 | 0 | 0 | 0 | 0 | 0 | 712 |
| Stormwater Source Control | K732341 | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 |
| Volunteer Park - ADA Compliance & Repaving | K732124 | 0 | 95 | 326 | 0 | 0 | 0 | 0 | 0 | 421 |
| Westlake Park Renovation | K732331 | 0 | 0 | 321 | 0 | 0 | 0 | 0 | 0 | 321 |
| Parks Infrastructure Total | | 6,467 | 7,819 | 4,232 | 2,495 | 782 | 0 | 0 | 0 | 21,795 |
| Parks Upgrade Program - CDBG | | | | | | BCL/Program Code: | | | | K72861 |
| Parks Upgrade Program | K73861 | 5,507 | 806 | 508 | 508 | 0 | 0 | 0 | 0 | 7,329 |
| Parks Upgrade Program - CDBG Total | | 5,507 | 806 | 508 | 508 | 0 | 0 | 0 | 0 | 7,329 |

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| Pools/Natatorium Renovations | | | | | | BCL/Program Code: | | | | K72446 |
| Ballard Pool - HVAC System and Boiler Replacement | K732206 | 106 | 1,135 | 0 | 0 | 0 | 0 | 0 | 0 | 1,241 |
| Colman Pool Renovations | K732313 | 0 | 0 | 204 | 0 | 0 | 0 | 0 | 0 | 204 |
| Evans Pool - Mechanical & Lighting System Renovation | K732209 | 4 | 0 | 258 | 0 | 0 | 0 | 0 | 0 | 262 |
| Madison Pool Plaster Liner | K732300 | 0 | 0 | 133 | 0 | 0 | 0 | 0 | 0 | 133 |
| Queen Anne Pool Renovations | K732316 | 0 | 0 | 145 | 180 | 0 | 0 | 0 | 0 | 325 |
| Rainier Beach Pool Domestic Water Supply | K732322 | 0 | 0 | 50 | 218 | 0 | 0 | 0 | 0 | 268 |
| Southwest Pool Renovation | k732324 | 0 | 0 | 408 | 935 | 0 | 0 | 0 | 0 | 1,343 |
| Pools/Natatorium Renovations Total | | 110 | 1,135 | 1,198 | 1,333 | 0 | 0 | 0 | 0 | 3,776 |
| Puget Park | | | | | | BCL/Program Code: | | | | K72127 |
| Puget Park - Environmental Remediation | K73127 | 196 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 218 |
| Puget Park Total | | 196 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 218 |
| Seattle Aquarium Projects | | | | | | BCL/Program Code: | | | | K72448 |
| Aquarium - Exhibit Renovations | K732107 | 265 | 89 | 75 | 75 | 75 | 0 | 0 | 0 | 579 |
| Aquarium - Pier 59 Piling Replacement and Aquarium Redevelopment | K732202 | 15,258 | 17,271 | 0 | 0 | 0 | 0 | 0 | 0 | 32,529 |
| Aquarium Pier 60 Filter Replacement | K732345 | 0 | 0 | 420 | 0 | 0 | 0 | 0 | 0 | 420 |
| Seattle Aquarium Projects Total | | 15,523 | 17,360 | 495 | 75 | 75 | 0 | 0 | 0 | 33,528 |

*Amounts in thousands of dollars

2007-2012 Proposed Capital Improvement Program

Parks & Recreation

Project Summary

| BCL/Program Name & Project | Project ID | Life To | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | Total |
|---|------------|---------------|----------------|---------------|---------------|--------------------------|---------------|---------------|---------------|----------------|
| West Point Settlement Projects | | | | | | BCL/Program Code: | | | | K72982 |
| Discovery Park - Building 653 Demolition and Site Restoration | K731232 | 0 | 250 | 0 | 0 | 0 | 0 | 0 | 0 | 250 |
| Discovery Park - Capehart Acquisition | K731231 | 18 | 5,667 | 5,915 | 0 | 0 | 0 | 0 | 0 | 11,600 |
| Discovery Park - Capehart Site Restoration | K731242 | 0 | 0 | 0 | 0 | 500 | 0 | 0 | 0 | 500 |
| Discovery Park - Chapel Annex and Washington Ave. Demolition and Site Restoration | K731233 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 50 |
| Discovery Park - Contingency and Opportunity Fund | K731241 | 0 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 200 |
| Discovery Park - Lighthouse Restoration | K731243 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 600 |
| Discovery Park - Nike Building Removal and Site Restoration | K731234 | 3 | 997 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| Discovery Park - North Forest Road Removal | K731236 | 0 | 70 | 230 | 0 | 0 | 0 | 0 | 0 | 300 |
| West Point Settlement Projects Total | | 21 | 7,834 | 6,145 | 0 | 500 | 0 | 0 | 0 | 14,500 |
| Zoo Annual Major Maintenance | | | | | | BCL/Program Code: | | | | K72899 |
| Woodland Park Zoo - Annual Major Maintenance Contribution | K732234 | 3,200 | 1,000 | 1,000 | 1,200 | 0 | 0 | 0 | 0 | 6,400 |
| Zoo Annual Major Maintenance Total | | 3,200 | 1,000 | 1,000 | 1,200 | 0 | 0 | 0 | 0 | 6,400 |
| Department Total | | 64,560 | 116,237 | 80,019 | 38,975 | 16,447 | 11,424 | 10,298 | 11,003 | 348,962 |

*Amounts in thousands of dollars

2007-2012 Proposed Capital Improvement Program