

Information Technology

Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
Technology Infrastructure									BCL/Program Code:	D3300
800 MHz Radio Network Program	D3RNRS	2,583	1,704	4,754	8,812	1,700	5,012	0	1,651	26,216
Data and Telephone Program	COMMIN FRA	2,519	1,893	1,037	1,065	1,500	1,500	1,500	1,500	12,514
Equipment and Infrastructure Protection	UASI05	6	461	0	0	0	0	0	0	467
Fiber Optic Communication Installation and Maintenance	FIBER	3,744	2,500	1,800	1,000	1,000	1,000	1,000	1,000	13,044
Managing Data Growth Tape Library Subsystem	TAPELIB RARY	0	0	680	0	0	0	0	0	680
Seattle Justice Information Systems	SEAJIS	1,172	380	0	0	0	0	0	0	1,552
Seattle Police Department Backup 911 Center	SPDBAC KUP911	0	0	966	79	0	0	0	0	1,045
Seattle Police Department Computer Aided Dispatch and Record Management System	SPDCAD/RMS	2,106	6,341	0	0	0	0	0	0	8,447
Seattle Police Department Message Switch	SPDMES S	0	1,807	0	0	0	0	0	0	1,807
Technology Infrastructure Total		12,130	15,086	9,237	10,956	4,200	7,512	2,500	4,151	65,772
Department Total		12,130	15,086	9,237	10,956	4,200	7,512	2,500	4,151	65,772

*Amounts in thousands of dollars

2007-2012 Proposed Capital Improvement Program

