

# Parks & Recreation

## Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
<b>1999 Community Center Improvements</b>						<b>BCL/Program Code:</b>				K72654
Belltown Neighborhood Center	K73484	72	1,350	488	0	0	0	0	0	<b>1,910</b>
Van Asselt Community Center - Expansion	K73486	682	4,002	0	0	0	0	0	0	<b>4,684</b>
<b>1999 Community Center Improvements Total</b>		<b>754</b>	<b>5,352</b>	<b>488</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,594</b>
<b>2000 Parks Levy - Acquisition Opportunity Fund</b>						<b>BCL/Program Code:</b>				K723007
Opportunity Fund Acquisitions	K733175	3	281	0	0	0	0	0	0	<b>284</b>
<b>2000 Parks Levy - Acquisition Opportunity Fund Total</b>		<b>3</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>284</b>
<b>2000 Parks Levy - Development Opportunity Fund</b>						<b>BCL/Program Code:</b>				K723008
Amy Yee Tennis Center	K733224	0	200	0	0	0	0	0	0	<b>200</b>
Ballard Pocket Park	K733225	0	150	0	0	0	0	0	0	<b>150</b>
Brighton Playfield and Science Park	K733226	0	100	0	0	0	0	0	0	<b>100</b>
Cascade People's Center	K733227	0	250	0	0	0	0	0	0	<b>250</b>
Cesar Chavez Park	K733228	9	241	0	0	0	0	0	0	<b>250</b>
Ercolini Property	K733229	0	200	0	0	0	0	0	0	<b>200</b>
Fremont Peak Park	K733230	0	250	0	0	0	0	0	0	<b>250</b>
Haller Lake Community Street End Park	K733231	0	150	0	0	0	0	0	0	<b>150</b>
Junction Plaza Park Development	K733232	0	200	0	0	0	0	0	0	<b>200</b>
Marra Farm Community Project	K733234	7	173	0	0	0	0	0	0	<b>180</b>
Mt. Baker Ridge Viewpoint	K733235	0	425	0	0	0	0	0	0	<b>425</b>
Pinehurst Pocket Park	K733236	0	100	0	0	0	0	0	0	<b>100</b>
<b>2000 Parks Levy - Development Opportunity Fund Total</b>		<b>16</b>	<b>2,439</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,455</b>

\*Amounts in thousands of dollars

**2007-2012 Adopted Capital Improvement Program**

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<b>2000 Parks Levy - Green Spaces Acquisitions</b>						<b>BCL/Program Code:</b>				K723002
Green Space Acquisition General	K733002	17	1,773	0	0	0	0	0	0	<b>1,790</b>
Voluntary Green Space Conservation	K733163	47	88	0	0	0	0	0	0	<b>135</b>
<b>2000 Parks Levy - Green Spaces Acquisitions Total</b>		<b>64</b>	<b>1,861</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,925</b>
<b>2000 Parks Levy - Major Park Development</b>						<b>BCL/Program Code:</b>				K723004
Jefferson Park - Beacon Reservoir Acquisition & Development	K733131	794	1,656	4,650	567	2,303	0	0	0	<b>9,970</b>
OSP - Belltown/Lower Queen Anne Waterfront Connections	K733135	96	2,352	0	0	0	0	0	0	<b>2,448</b>
Sand Point Magnuson Park - Wetlands Development	K733133	1,187	3,663	295	0	0	0	0	0	<b>5,145</b>
South Lake Union Park - Development	K733134	3,081	11,637	5,000	9,810	0	0	0	0	<b>29,528</b>
<b>2000 Parks Levy - Major Park Development Total</b>		<b>5,158</b>	<b>19,308</b>	<b>9,945</b>	<b>10,377</b>	<b>2,303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,091</b>
<b>2000 Parks Levy - Neighborhood Park Acquisitions</b>						<b>BCL/Program Code:</b>				K723001
Neighborhood Park Acquisitions General	K733001	93	3,440	200	0	0	0	0	0	<b>3,733</b>
<b>2000 Parks Levy - Neighborhood Park Acquisitions Total</b>		<b>93</b>	<b>3,440</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,733</b>

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<b>2000 Parks Levy - Neighborhood Park Development</b>						<b>BCL/Program Code:</b>			<b>K723003</b>	
Bellevue Substation Development (or Alternate Site)	K733064	0	86	187	0	0	0	0	0	<b>273</b>
Burke-Gilman University Area Improvements	K733070	0	39	82	0	0	0	0	0	<b>121</b>
Capitol Hill Park Development	K733072	0	0	146	290	0	0	0	0	<b>436</b>
Columbia Park Improvements	K733077	41	309	0	0	0	0	0	0	<b>350</b>
Counterbalance Park	K733111	47	257	200	0	0	0	0	0	<b>504</b>
Crown Hill School Open Space Development	K733080	11	1,037	0	0	0	0	0	0	<b>1,048</b>
Dexter Pit Park Development	K733081	6	227	479	0	0	0	0	0	<b>712</b>
First Hill Park Development	K733082	0	0	43	91	0	0	0	0	<b>134</b>
Gas Works Park - Improvements	K733084	965	212	0	0	0	0	0	0	<b>1,177</b>
Georgetown Playfield Improvements	K733086	13	592	1,438	0	0	0	0	0	<b>2,043</b>
Green Lake Park Plaza & Shade Garden Development	K733089	0	131	289	0	0	0	0	0	<b>420</b>
Jefferson Park - Tennis Courts	K733094	8	542	0	0	0	0	0	0	<b>550</b>
Laurelhurst Community Center	K733098	403	2,603	0	0	0	0	0	0	<b>3,006</b>
Magnolia Elementary Field Improvements	K733100	152	1,245	0	0	0	0	0	0	<b>1,397</b>
Montlake Community Center	K733102	404	3,035	0	0	0	0	0	0	<b>3,439</b>
Morgan Substation Park Development	K733103	0	117	250	0	0	0	0	0	<b>367</b>
Myrtle Reservoir Development	K733104	0	380	688	0	0	0	0	0	<b>1,068</b>
Neighborhood Park Development General	K733003	34	1,603	0	0	0	0	0	0	<b>1,637</b>
Orchard Street Ravine Improvements	K733108	34	281	0	0	0	0	0	0	<b>315</b>

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<b>2000 Parks Levy - Neighborhood Park Development</b>						<b>BCL/Program Code:</b>				K723003
Pioneer Square - Area Park Renovations	K733109	741	2,085	0	0	0	0	0	0	<b>2,826</b>
Rainier Beach Public Plaza - Development	K733112	16	149	0	0	0	0	0	0	<b>165</b>
Seward Park Annex & Hatchery - Renovation	K733120	332	287	0	0	0	0	0	0	<b>619</b>
University Heights Open Space Improvements	K733124	0	79	165	0	0	0	0	0	<b>244</b>
Washington Park Arboretum - Improvements	K733127	425	2,353	0	0	0	0	0	0	<b>2,778</b>
<b>2000 Parks Levy - Neighborhood Park Development Total</b>		<b>3,632</b>	<b>17,649</b>	<b>3,967</b>	<b>381</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,628</b>
<b>2000 Parks Levy - Playfields and Facilities</b>						<b>BCL/Program Code:</b>				K723005
Loyal Heights Playfield Improvements	K733138	110	2,638	0	0	0	0	0	0	<b>2,748</b>
Playfields and Facilities General	K733005	12	98	(110)	0	0	0	0	0	<b>0</b>
Sand Point Magnuson Park - Athletic Field Renovation	K733140	2,677	8,942	501	0	0	0	0	0	<b>12,120</b>
<b>2000 Parks Levy - Playfields and Facilities Total</b>		<b>2,799</b>	<b>11,678</b>	<b>391</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,868</b>
<b>2000 Parks Levy - Trails and Boulevards</b>						<b>BCL/Program Code:</b>				K723006
Lake Washington Boulevard Trail Improvements	K733146	12	128	860	0	0	0	0	0	<b>1,000</b>
Queen Anne Boulevard Improvements	K733151	8	207	285	0	0	0	0	0	<b>500</b>
<b>2000 Parks Levy - Trails and Boulevards Total</b>		<b>20</b>	<b>335</b>	<b>1,145</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

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BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
<b>Ballfields/Athletic Courts/Play Areas</b>						<b>BCL/Program Code:</b>				K72445
Ballfield Lighting Replacement Program	K732310	0	0	288	2,300	1,600	0	0	0	<b>4,188</b>
Ballfields - Minor Capital Improvements	K73507	998	264	125	125	0	0	0	0	<b>1,512</b>
Hiawatha Playfield Field Renovation	K732329	0	0	700	2,800	0	0	0	0	<b>3,500</b>
Jefferson Park - Play Area Replacement	K73570	2	389	0	0	0	0	0	0	<b>391</b>
Lower Woodland PF Field #2 Lighting Replacement	K732272	0	70	400	0	0	0	0	0	<b>470</b>
Lower Woodland Playfield #7 and Track Renovation	K732311	0	0	0	0	500	1,826	0	0	<b>2,326</b>
Lower Woodland Tennis Courts Renovation	K732312	0	0	200	815	0	0	0	0	<b>1,015</b>
Miller Playfield Renovation	K732351	0	0	0	440	1,760	0	0	0	<b>2,200</b>
Montlake Playfield Tennis Court Renovation	K732347	0	0	60	0	0	0	0	0	<b>60</b>
Play Area Safety Program	K732218	275	366	100	100	100	0	0	0	<b>941</b>
Queen Anne Bowl Synthetic Turf Replacement	K732308	0	0	300	0	0	0	0	0	<b>300</b>
Ravenna Eckstein Park Play Area Renovation	K732323	0	0	120	180	0	0	0	0	<b>300</b>
Tennis Court Small Scale Renovation Program	K732227	160	40	50	50	50	0	0	0	<b>350</b>
Washington Park Playfield Renovation	K732350	0	0	650	2,602	0	0	0	0	<b>3,252</b>
West Seattle Stadium Renovation	K732330	0	0	250	845	0	0	0	0	<b>1,095</b>
<b>Ballfields/Athletic Courts/Play Areas Total</b>		<b>1,435</b>	<b>1,129</b>	<b>3,243</b>	<b>10,257</b>	<b>4,010</b>	<b>1,826</b>	<b>0</b>	<b>0</b>	<b>21,900</b>

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BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
<b>Building Component Renovations</b>						<b>BCL/Program Code:</b>				K72444
Atlantic City Boat Ramp Comfort Station	K732325	0	0	80	322	0	0	0	0	<b>402</b>
Ballard Community Center Exterior Finish Repair	K732333	0	0	20	0	0	0	0	0	<b>20</b>
Boiler Replacement Program	K732306	0	0	300	200	0	0	0	0	<b>500</b>
Colman Playground Shelterhouse Renovation	K732356	0	0	225	0	0	0	0	0	<b>225</b>
Community Center Lighting Renovation	K732320	0	0	80	0	0	0	0	0	<b>80</b>
Electrical System Replacement Program	K732307	0	0	150	150	0	0	0	0	<b>300</b>
Green Lake Community Center Floor Repair	K732318	0	0	42	0	0	0	0	0	<b>42</b>
High Point Neighborhood Center	K732359	0	0	500	0	0	0	0	0	<b>500</b>
HVAC System Duct Cleaning Program - Large Buildings	K73669	148	33	33	33	0	0	0	0	<b>247</b>
Langston Hughes Performing Arts Center - Renovation	K732314	0	0	100	500	0	0	0	0	<b>600</b>
Madison Park Bathhouse Renovation and Sewer Replacement	K732301	0	0	210	0	0	0	0	0	<b>210</b>
Magnolia Community Center Repairs	K732280	0	0	175	764	0	0	0	0	<b>939</b>
Magnuson Park Beach Comfort Station Replacement	K732309	0	0	90	350	0	0	0	0	<b>440</b>
Magnuson Park Building 27 Renovation	K732342	0	0	7,000	0	0	0	0	0	<b>7,000</b>
Mt. Baker Rowing & Sailing Center - Addition	K73977-02	67	1,597	0	0	0	0	0	0	<b>1,664</b>
Rainier Beach Community Center Planning	K732337	0	0	100	0	0	0	0	0	<b>100</b>

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BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
<b>Building Component Renovations</b>						<b>BCL/Program Code:</b>				K72444
Riverview Playfield Comfort Station Renovation	K732328	0	0	345	0	0	0	0	0	<b>345</b>
Sand Point Building #30 Sprinkler System	K732305	0	0	173	0	0	0	0	0	<b>173</b>
Small Building Roof Program	K73514	871	117	100	100	0	0	0	0	<b>1,188</b>
South Lake Union Park - Armory Assessment and Roof Repair	K732224	195	2,700	0	0	0	0	0	0	<b>2,895</b>
Utility Conservation Program	K732336	0	0	346	305	0	0	0	0	<b>651</b>
Wawona Preservation	K732352	0	0	400	0	0	0	0	0	<b>400</b>
Woodland Park - Central Comfort Station #5 Renovation	K732230	35	81	294	0	0	0	0	0	<b>410</b>
Woodland Park Zoo Garage	K732291	0	0	18,300	0	0	0	0	0	<b>18,300</b>
<b>Building Component Renovations Total</b>		<b>1,316</b>	<b>4,528</b>	<b>29,063</b>	<b>2,724</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,631</b>

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BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
<b>Citywide and Neighborhood Projects</b>						<b>BCL/Program Code:</b>				K72449
Gas Works Park Entry Restoration	K732358	0	0	85	0	0	0	0	0	<b>85</b>
Landscape Restoration Program	K732214	1,671	313	300	300	300	300	300	300	<b>3,784</b>
Longfellow Creek Trail Maintenance	K732357	0	0	100	0	0	0	0	0	<b>100</b>
Neighborhood Response Program	K73508	1,609	433	200	200	0	0	0	0	<b>2,442</b>
Northgate Urban Center Park - Acquisition	K732287	0	3,020	6,530	0	0	0	0	0	<b>9,550</b>
Northgate Urban Center Park - Development	K732348	0	0	800	0	0	0	0	0	<b>800</b>
South Park View Park	K732354	0	0	50	0	0	0	0	0	<b>50</b>
Trails Renovation Program	K73513	1,294	244	225	225	225	225	225	225	<b>2,888</b>
Westcrest Park Trail System Renovation	K732288	0	32	0	0	0	0	0	0	<b>32</b>
<b>Citywide and Neighborhood Projects Total</b>		<b>4,574</b>	<b>4,042</b>	<b>8,290</b>	<b>725</b>	<b>525</b>	<b>525</b>	<b>525</b>	<b>525</b>	<b>19,731</b>
<b>Debt Service and Contract Obligation</b>						<b>BCL/Program Code:</b>				K72440
Aquarium - Pier 59 Piling Replacement and Aquarium Redevelopment Debt Service	K732283	369	2,150	2,153	2,155	2,158	2,508	2,710	2,962	<b>17,165</b>
Contracting Cost Allocation	K732235	752	483	387	457	0	0	0	0	<b>2,079</b>
Magnuson Park Building 27 Debt Service	K732355	0	0	180	361	361	617	617	617	<b>2,753</b>
Northgate Urban Center Park Acquisition - Debt Service	K732321	0	0	246	789	789	789	789	789	<b>4,191</b>
Parks Maintenance Facility Acquisition	K73502	7,786	719	723	721	723	720	722	721	<b>12,835</b>
Woodland Park Zoo Garage Debt Service	K732292	0	0	471	1,512	1,512	1,512	1,512	1,512	<b>8,031</b>
<b>Debt Service and Contract Obligation Total</b>		<b>8,907</b>	<b>3,352</b>	<b>4,160</b>	<b>5,995</b>	<b>5,543</b>	<b>6,146</b>	<b>6,350</b>	<b>6,601</b>	<b>47,054</b>

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**2007-2012 Adopted Capital Improvement Program**



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BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
<b>Docks/Piers/Floats/Seawalls/Shorelines</b>			<b>BCL/Program Code:</b>							K72447
Aquarium Pier 59 & 60 Gas Heating Renovation	K732332	0	0	218	0	0	0	0	0	<b>218</b>
Aquarium Pier 60 Sewer and Pump Replacement	K732304	0	0	201	0	0	0	0	0	<b>201</b>
Atlantic City Boat Ramp and Pier Repair	K732098	183	1,108	0	0	0	0	0	0	<b>1,291</b>
Beach Restoration Program	K732303	0	0	25	25	0	0	0	0	<b>50</b>
Boat Moorage Restoration	K732338	0	0	2,000	0	0	0	0	0	<b>2,000</b>
Pier 62/63 - Piling Replacement	K731082	1,803	321	0	0	0	0	0	0	<b>2,124</b>
Piers 57, 58 & 60 Inspection	K732317	0	0	0	255	0	0	0	0	<b>255</b>
Sand Point Magnuson Park - Boat Ramp & Pier Renovation	K732099	66	504	0	0	0	0	0	0	<b>570</b>
Sand Point Magnuson Park Shoreline Renovation	K732277	44	397	0	0	500	0	0	0	<b>941</b>
<b>Docks/Piers/Floats/Seawalls/S shorelines Total</b>		<b>2,096</b>	<b>2,330</b>	<b>2,444</b>	<b>280</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,650</b>
<b>Forest Restoration</b>			<b>BCL/Program Code:</b>							K72442
Colman Park - Trees Settlement	K732204	161	458	0	0	0	0	0	0	<b>619</b>
Forest Restoration Program	K73442	1,798	426	420	420	0	0	0	0	<b>3,064</b>
Urban Forestry - Green Seattle Partnership	K732340	0	0	500	1,000	1,500	2,000	2,500	3,000	<b>10,500</b>
Urban Forestry - Tree Replacement	K732339	0	0	250	250	0	0	0	0	<b>500</b>
<b>Forest Restoration Total</b>		<b>1,959</b>	<b>884</b>	<b>1,170</b>	<b>1,670</b>	<b>1,500</b>	<b>2,000</b>	<b>2,500</b>	<b>3,000</b>	<b>14,683</b>
<b>Gas Works Park Remediation</b>			<b>BCL/Program Code:</b>							K72582
Gas Works Park - Remediation	K73582	710	372	0	0	0	0	0	0	<b>1,082</b>
<b>Gas Works Park Remediation Total</b>		<b>710</b>	<b>372</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,082</b>

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<b>Golf Projects</b>										<b>BCL/Program Code: K72253</b>
Golf - Capital Improvements	K732285	0	1,288	0	955	730	950	946	900	<b>5,769</b>
<b>Golf Projects Total</b>		<b>0</b>	<b>1,288</b>	<b>0</b>	<b>955</b>	<b>730</b>	<b>950</b>	<b>946</b>	<b>900</b>	<b>5,769</b>

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<b>Parks Infrastructure</b>						<b>BCL/Program Code:</b>				K72441
Carkeek Park Pedestrian Bridge Repair	K732334	0	0	133	0	0	0	0	0	<b>133</b>
Carkeek Park Salmon Slide Area Restoration	K732346	0	3	44	0	0	0	0	0	<b>47</b>
City Hall Park Restoration	K732297	63	87	0	0	0	0	0	0	<b>150</b>
Dahl Playfield Renovation	K731295	0	250	0	0	0	0	0	0	<b>250</b>
Danny Woo Community Garden	K732302	0	0	125	0	0	0	0	0	<b>125</b>
Denny Park Play Area	K731296	0	100	0	0	0	0	0	0	<b>100</b>
Environmental Remediation Program	K732003	357	153	75	75	0	0	0	0	<b>660</b>
Freeway Park Renovation	K732273	35	597	1,050	1,445	357	0	0	0	<b>3,484</b>
Golden Gardens Park Water Line Replacement	K732275	0	200	0	0	0	0	0	0	<b>200</b>
Green Lake Small Craft Center Parking Lot Repair	K732335	0	0	0	185	185	0	0	0	<b>370</b>
Hing Hay Park Renovation	K732353	0	0	91	0	0	0	0	0	<b>91</b>
Irrigation Replacement Program	K732270	79	171	900	400	0	0	0	0	<b>1,550</b>
Kubota Garden - Crew Quarters and Parking Lot	K732212	129	434	0	0	0	0	0	0	<b>563</b>
Lake Washington Blvd. Drainage	K732281	0	40	172	0	0	0	0	0	<b>212</b>
Lakeridge Playground Wall Repair	K732360	0	0	20	0	0	0	0	0	<b>20</b>
Lincoln Park Domestic Water System Renovation	K732326	0	0	375	0	0	0	0	0	<b>375</b>
Lower Woodland Skateboard Park	K732276	29	1,121	0	0	0	0	0	0	<b>1,150</b>
Magnuson Park Picnic Shelter Renovation	K732327	0	0	25	0	0	0	0	0	<b>25</b>

\*Amounts in thousands of dollars

**2007-2012 Adopted Capital Improvement Program**

# Parks & Recreation

## Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
<b>Parks Infrastructure</b>						<b>BCL/Program Code:</b>				K72441
Magnuson Park Sewer Assessment	K732319	0	0	50	0	0	0	0	0	<b>50</b>
OSP - Olympic Sculpture Park Devel./Alaskan Way Improvements	K731006	3,749	3,523	0	0	0	0	0	0	<b>7,272</b>
Pavement Restoration Program	K73512	585	55	150	150	0	0	0	0	<b>940</b>
Prefontaine Place - Fountain Renovation	K732009	8	120	0	0	0	0	0	0	<b>128</b>
Preliminary Studies & Engineering Program	K73510	1,374	217	240	240	240	0	0	0	<b>2,311</b>
Seward Park Amphitheater ADA Accessibility	K732344	0	0	210	0	0	0	0	0	<b>210</b>
Stan Sayres Parking Lot - Water Quality Improvements	K732226	59	653	0	0	0	0	0	0	<b>712</b>
Stormwater Source Control	K732341	0	0	50	0	0	0	0	0	<b>50</b>
Volunteer Park - ADA Compliance & Repaving	K732124	0	95	326	0	0	0	0	0	<b>421</b>
Westlake Park Renovation	K732331	0	0	321	0	0	0	0	0	<b>321</b>
<b>Parks Infrastructure Total</b>		<b>6,467</b>	<b>7,819</b>	<b>4,357</b>	<b>2,495</b>	<b>782</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,920</b>
<b>Parks Upgrade Program - CDBG</b>						<b>BCL/Program Code:</b>				K72861
Parks Upgrade Program	K73861	5,507	806	508	508	0	0	0	0	<b>7,329</b>
<b>Parks Upgrade Program - CDBG Total</b>		<b>5,507</b>	<b>806</b>	<b>508</b>	<b>508</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,329</b>

\*Amounts in thousands of dollars

**2007-2012 Adopted Capital Improvement Program**

# Parks & Recreation

## Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
<b>Pools/Natatorium Renovations</b>						<b>BCL/Program Code:</b>				K72446
Ballard Pool - HVAC System and Boiler Replacement	K732206	106	1,135	0	0	0	0	0	0	<b>1,241</b>
Colman Pool Renovations	K732313	0	0	204	0	0	0	0	0	<b>204</b>
Evans Pool - Mechanical & Lighting System Renovation	K732209	4	0	258	0	0	0	0	0	<b>262</b>
Madison Pool Plaster Liner	K732300	0	0	133	0	0	0	0	0	<b>133</b>
Queen Anne Pool Renovations	K732316	0	0	145	180	0	0	0	0	<b>325</b>
Rainier Beach Pool Domestic Water Supply	K732322	0	0	50	218	0	0	0	0	<b>268</b>
Southwest Pool Renovation	K732324	0	0	408	935	0	0	0	0	<b>1,343</b>
<b>Pools/Natatorium Renovations Total</b>		<b>110</b>	<b>1,135</b>	<b>1,198</b>	<b>1,333</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,776</b>
<b>Puget Park</b>						<b>BCL/Program Code:</b>				K72127
Puget Park - Environmental Remediation	K73127	196	22	0	0	0	0	0	0	<b>218</b>
<b>Puget Park Total</b>		<b>196</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>218</b>
<b>Seattle Aquarium Projects</b>						<b>BCL/Program Code:</b>				K72448
Aquarium - Exhibit Renovations	K732107	265	89	75	75	75	0	0	0	<b>579</b>
Aquarium - Pier 59 Piling Replacement and Aquarium Redevelopment	K732202	15,258	17,271	0	0	0	0	0	0	<b>32,529</b>
Aquarium Pier 60 Filter Replacement	K732345	0	0	420	0	0	0	0	0	<b>420</b>
<b>Seattle Aquarium Projects Total</b>		<b>15,523</b>	<b>17,360</b>	<b>495</b>	<b>75</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,528</b>

\*Amounts in thousands of dollars

**2007-2012 Adopted Capital Improvement Program**

# Parks & Recreation

## Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
<b>West Point Settlement Projects</b>						<b>BCL/Program Code:</b>				K72982
Discovery Park - Building 653 Demolition and Site Restoration	K731232	0	250	0	0	0	0	0	0	<b>250</b>
Discovery Park - Capehart Acquisition	K731231	18	5,667	5,915	0	0	0	0	0	<b>11,600</b>
Discovery Park - Capehart Site Restoration	K731242	0	0	0	0	500	0	0	0	<b>500</b>
Discovery Park - Chapel Annex and Washington Ave. Demolition and Site Restoration	K731233	0	50	0	0	0	0	0	0	<b>50</b>
Discovery Park - Contingency and Opportunity Fund	K731241	0	200	0	0	0	0	0	0	<b>200</b>
Discovery Park - Lighthouse Restoration	K731243	0	600	0	0	0	0	0	0	<b>600</b>
Discovery Park - Nike Building Removal and Site Restoration	K731234	3	997	0	0	0	0	0	0	<b>1,000</b>
Discovery Park - North Forest Road Removal	K731236	0	70	230	0	0	0	0	0	<b>300</b>
<b>West Point Settlement Projects Total</b>		<b>21</b>	<b>7,834</b>	<b>6,145</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,500</b>
<b>Zoo Annual Major Maintenance</b>						<b>BCL/Program Code:</b>				K72899
Woodland Park Zoo - Annual Major Maintenance Contribution	K732234	3,200	1,000	1,000	1,200	0	0	0	0	<b>6,400</b>
<b>Zoo Annual Major Maintenance Total</b>		<b>3,200</b>	<b>1,000</b>	<b>1,000</b>	<b>1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,400</b>
<b>Department Total</b>		<b>64,560</b>	<b>116,244</b>	<b>78,209</b>	<b>38,975</b>	<b>16,468</b>	<b>11,447</b>	<b>10,321</b>	<b>11,026</b>	<b>347,249</b>

\*Amounts in thousands of dollars

**2007-2012 Adopted Capital Improvement Program**