

Summary Tables

REVENUE SUMMARY BY SOURCE (in thousands of dollars)

GENERAL SUBFUND

Revenue Source	2003 Actual	2004 Adopted	2004 Revised	2005 Proposed	2006 Proposed
Total Taxes	549,615	558,391	560,407	578,640	594,661
Licenses and Permits	12,397	11,325	11,533	12,545	12,550
Parking Meters/Meter Hoods	11,245	13,829	12,513	15,240	16,675
Court Fines	15,978	16,016	18,049	16,500	16,500
Interest Income	2,102	1,899	1,595	1,291	1,591
Revenue from Other Public Entities	14,984	8,969	9,302	10,178	10,058
Service Charges & Reimbursements	39,131	37,756	37,475	39,880	37,567
All Else	967	892	1,005	898	940
Total: Revenue & Other Financing Sources	\$646,419	\$649,076	\$651,877	\$675,171	\$690,542
Interfund Transfers	5,252	16,660	13,940	1,893	912
Total, General Subfund	\$651,671	\$665,736	\$665,817	\$677,064	\$691,454