

Intergovernmental Relations

Office of Intergovernmental Relations

Susan Crowley, Director

Contact Information

Department Information Line: (206) 684-8055

City of Seattle General Information: (206) 684-2489 TTY: (206) 615-0476

On the Web at: <http://www.cityofseattle.net/oir/>

Department Description

The mission and purpose of the Office of Intergovernmental Relations (OIR) is to provide advice and information to, and on behalf of, elected officials, City departments, and external customers. The primary goal of these efforts is to ensure that the City's interests are advanced with international, tribal, federal, state, and regional entities to enable the City to better serve the community.

Policy and Program Changes

There are no program changes from the 2004 Endorsed Budget.

City Council Budget Changes and Provisos

The Council has placed certain restrictions on opinion-gathering activities and has limited the use of appropriated funds for polls and surveys to \$2,500 unless authorized by ordinance. See Appendix C for full proviso text.

Appropriations	Summit Code	2002 Actual	2003 Adopted	2004 Endorsed	2004 Adopted
Intergovernmental Relations Budget Control Level					
Federal and State Relations		731,321	728,042	745,975	741,414
International Relations		441,298	415,283	425,685	423,083
Regional and Tribal Relations		344,900	364,985	373,886	371,600
Intergovernmental Relations	X1G00	1,517,519	1,508,310	1,545,546	1,536,097
Budget Control Level					
Department Total		1,517,519	1,508,310	1,545,546	1,536,097
Department Full-time Equivalents Total*		12.50	11.50	11.50	11.50

*FTE totals provided for information only (2002 FTE reflect adopted numbers). Authorized positions are listed in Appendix A.

Resources

General Subfund		1,517,519	1,508,310	1,545,546	1,536,097
Total		1,517,519	1,508,310	1,545,546	1,536,097

Intergovernmental Relations

Intergovernmental Relations Budget Control Level

Purpose Statement

The purpose of the Office of Intergovernmental Relations is to provide advice and information to, and on behalf of, elected officials, City departments and external customers.

	2002	2003	2004	2004
Program Expenditures	Actual	Adopted	Endorsed	Adopted
Federal and State Relations	731,321	728,042	745,975	741,414
International Relations	441,298	415,283	425,685	423,083
Regional and Tribal Relations	344,900	364,985	373,886	371,600
TOTAL	1,517,519	1,508,310	1,545,546	1,536,097
Full-time Equivalents Total*	12.50	11.50	11.50	11.50

*FTE totals provided for information only (2002 FTE reflect adopted numbers). Authorized positions are listed in Appendix A.

Intergovernmental Relations: Federal and State Relations

Purpose Statement

The purpose of the Federal and State Relations program is to provide strategic advice, representation, and advocacy to and for City elected officials and departments on federal and state legislative, programmatic, and policy/regulatory actions, thereby promoting and protecting the City's federal and state interests.

Program Summary

Citywide adjustments to inflation assumptions reduce the budget, for a total reduction from the 2004 Endorsed Budget to the 2004 Adopted Budget of approximately \$5,000.

	2002	2003	2004	2004
Expenditures/FTE	Actual	Adopted	Endorsed	Adopted
Federal and State Relations	731,321	728,042	745,975	741,414
Full-time Equivalents Total*	6.44	4.90	4.90	4.90

*FTE totals provided for information only (2002 FTE reflect adopted numbers). Authorized positions are listed in Appendix A.

Intergovernmental Relations: International Relations

Purpose Statement

The purpose of the International Relations program is to provide strategic advice and representation to and for the City's elected officials, departments, external partners, and decision makers so that the City's international relations interests are promoted and protected.

Program Summary

Citywide adjustments to inflation assumptions reduce the budget, for a total reduction from the 2004 Endorsed Budget to the 2004 Adopted Budget of approximately \$3,000.

	2002	2003	2004	2004
Expenditures/FTE	Actual	Adopted	Endorsed	Adopted
International Relations	441,298	415,283	425,685	423,083
Full-time Equivalents Total*	2.89	2.75	2.75	2.75

*FTE totals provided for information only (2002 FTE reflect adopted numbers). Authorized positions are listed in Appendix A.

Intergovernmental Relations

Intergovernmental Relations: Regional and Tribal Relations

Purpose Statement

The purpose of the Regional and Tribal Relations program is to assist City elected officials and departments in developing and implementing effective strategies on 1) jurisdictional issues involving King County, suburban cities, the Port of Seattle, the University of Washington, Puget Sound Regional Council, and other regional governmental organizations so that the City's regional interests are promoted and protected, and 2) government-to-government relationships with federally recognized tribes so that the City develops and maintains positive tribal relationships.

Program Summary

Citywide adjustments to inflation assumptions reduce the budget, for a total reduction from the 2004 Endorsed Budget to the 2004 Adopted Budget of approximately \$2,000.

Expenditures/FTE	2002 Actual	2003 Adopted	2004 Endorsed	2004 Adopted
Regional and Tribal Relations	344,900	364,985	373,886	371,600
Full-time Equivalents Total*	3.17	3.85	3.85	3.85

**FTE totals provided for information only (2002 FTE reflect adopted numbers). Authorized positions are listed in Appendix A.*

