

## STATISTICAL DATA from SEATTLE'S 2000 COMPREHENSIVE ANNUAL FINANCIAL REPORT

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December 31, 2000 - Unless Otherwise Indicated

### CITY GOVERNMENT

Date of incorporation	December 2, 1869
Present charter adopted	March 12, 1946
Form: Mayor-Council (Nonpartisan)	

### GEOGRAPHICAL DATA

Location:	
Between Puget Sound and Lake Washington	
125 nautical miles from Pacific Ocean	
110 miles south of Canadian border	
Altitude:	
Sea level to 521 feet	
Average elevation 10 feet	
Land Area (Square Miles)	83.1
Climate	
Temperature	
30-year average, mean annual	52.3
January 2000 average high	45.2
January 2000 average low	35.3
July 2000 average high	73.5
July 2000 average low	55.0
Rainfall	
30-year average, in inches	37.09
2000, in inches	29.42

### ELECTIONS (November 2)

Registered voters	378,881
Percentage voted last general election	75.02
Total voted	284,247

### CITY EMPLOYEES

General Government Administration (includes Judicial and Legal)	2,586
Public Safety	2,274
Transportation	539
Social Services	266
Environment and Housing	1,010
Utilities	2,892
Other Activities	915
Total Employees	10,482

### PENSION BENEFICIARIES

Employees' Retirement	4,716
Firemen's Pension	1,061
Police Pension	867

### VITAL STATISTICS

Rates per thousand of residents	
Births (1999)	13.8
Deaths (1999)	7.6

### FIRE PROTECTION

Personnel	
Uniformed	1,047
Other	64
Boats	2
Fire fighting apparatus	177
Stations	33
Fire loss - property	
Total City fire loss	\$22,590,756
Per capita	\$41.77
Training tower	1
Alarm center	1
Utility shop	1

### LIBRARY (Municipal)

Personnel	
Full-time	300
Part-time	155
Central and branch libraries	23
Mobile units	4
Books, audio and video materials, newspapers, and magazines – circulated	
	4,993,099
Collection, print and non-print	2,017,267
Library cards in force	451,616

### PARKS AND RECREATION

Personnel	
Full-time - permanent	774
Part-time - permanent	156
Temporary (full-time equivalents)	1,060
Major parks	13
Greenscapes acres acquired since 1989	600
Total acreage	6,006
Children's play areas	130
Neighborhood playgrounds	38
Community playfields	33
Community recreation centers	24
Visual and performing arts centers <sup>b</sup>	6
Theaters <sup>b</sup>	2
Community indoor swimming pools	8
Outdoor heated pool (one saltwater)	2
Boulevards	18
Golf courses (includes one pitch and putt)	5
Squares, plazas, triangles	62
Viewpoints	8
Bathing beaches (lifeguarded)	9
Park use permits issued	579
Facility use permits issued <sup>c</sup>	N/A
Picnic permits issued	2,800
Ball field usage (scheduled hours)	114,344
Zoological specimens on exhibit	1,033 plus 32 insect colonies and 3,000 invertebrates
Aquarium specimens on exhibit	97,757

<sup>b</sup> Activities under contract with private nonprofit organizations.

<sup>c</sup> Includes permits with fee waivers.

# Statistics

## STATISTICAL DATA

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### BUILDING PERMITS

Year	Issued Permit Value	Number of Permits Issued
1991	696,619,765	5,501
1992	745,954,653	5,391
1993	553,065,300	5,309
1994	621,237,548	5,019
1995	561,011,739	5,329
1996	664,259,301	5,409
1997	986,806,176	5,923
1998	1,148,841,294	6,756
1999	1,658,458,962	6,770
2000	1,588,652,438	6,618

### MUNICIPAL ELECTRIC PLANT

Personnel	1,647
Customers	349,559
Plant capacity (KW)	1,888,700
Maximum system load (KW)	1,769,440
Total system energy (1,000 KW) (firm load)	10,170,218

#### Operating Revenue and Meters by Year

Year	Operating Revenue	Meters
1991	283,415,410	342,268
1992	295,083,678	344,368
1993	322,879,166	346,834
1994	335,113,006	347,114
1995	332,184,980	348,296
1996	359,732,444	350,088
1997	366,138,163	351,624
1998	363,913,130	354,721
1999	372,750,765	361,371
2000	396,065,874	365,075

### MUNICIPAL WATER PLANT & GROUND WATER

Sources: Cedar and Tolt Rivers and Highline Well Field

Population served	1,288,165
Reservoirs, standpipes, tanks	32
Fire hydrants	18,258
Water mains	
Supply, in miles	163 Miles
Distribution, in miles	1,659 Miles
Billed water consumption, in gallons	
Daily average	135,037,807
Water storage, in gallons	506,570,000

#### Operating Revenue and Meters by Year

Year	Operating Revenue	Meters
1991	48,133,096	172,730
1992	47,166,315	173,230
1993	50,840,807	173,617
1994	62,605,515	174,193
1995	65,400,593	174,672
1996	68,940,665	174,987
1997	71,956,360	175,698
1998	82,847,279	176,006
1999	86,233,953	177,122
2000	105,358,307	177,778

### MUNICIPAL DRAINAGE & WASTEWATER UTILITY

Established	April 1, 1956
Combined sewers, life-to-date, in miles	583
Sanitary sewers, life-to-date, in miles	905
Storm drains, life-to-date, in miles	457
Pumping stations	74

#### Operating Revenue by Year

Year	Operating Revenue
1991	78,480,459
1992	79,344,981
1993	86,123,885
1994	102,044,080
1995	114,457,794
1996	121,151,483
1997	119,363,778
1998	120,706,449
1999	125,697,879
2000	130,816,605

### MUNICIPAL SOLID WASTE UTILITY

Transfer stations	2
Residential garbage customers	155,330
Dumpsters	105,989

#### Operating Revenue by Year, CAFR Basis

Year	Operating Revenue <sup>a</sup>
1991	53,502,483
1992	60,558,429
1993	66,183,788
1994	69,846,474
1995	75,221,212
1996	77,349,623
1997	80,413,680
1998	81,451,385
1999	81,093,039
2000	82,257,112

<sup>a</sup> Separately issued financial statements of the Utility considers Operating Transfers In as operating revenues. CAFR statements do not.

### POLICE PROTECTION

Personnel	
Sworn	1,264
Student Officers	44
Civilian	604
Stations (4 precincts)	4
Detached units	13
Vehicles	
Patrol cars	252
Motorcycles	38
Scooters	63
Trucks, vans, minibuses	62
Automobiles	172
Patrol boats	7
Bicycles	117
Horses	10
Intake filings and citations	
Non-traffic criminal filings	12,976
Non-traffic infraction filings	16,825
Traffic	94,129
Parking	436,764
Jail	County facilities

## STATISTICAL DATA

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### POPULATION

Year	City of Seattle	Seattle Metropolitan Area <sup>ab</sup>
1910	237,194	N/A
1920	315,685	N/A
1930	365,583	N/A
1940	368,302	N/A
1950	467,591	844,572
1960	557,087	1,107,203
1970	530,831	1,424,611
1980	493,846	1,607,618
1990	516,259	1,972,947
2000	563,374	2,279,100
King County		1,737,034
Percentage in Seattle		32%

<sup>a</sup> Source: US Census, Washington State Office of Financial Management.

<sup>b</sup> Based on population in King and Snohomish Counties.

### PROPERTY TAXES

Assessed valuation (January 2000)	\$57,538,026,361
Tax levy (City)	\$211,824,524

### EXAMPLE – PROPERTY TAX ASSESSMENTS

Real value of property	\$232,800
Assessed value at	\$232,800

Property tax levied by:	Dollars per Thousand	Tax Due
City of Seattle	\$3.72270	\$866.64
Emergency medical services	.27299	63.55
State of Washington	3.30278	768.89
School District No. 1	2.96448	690.13
King County	1.68951	393.32
Port of Seattle	.21585	50.25
Totals	<u>\$12.16831</u>	<u>\$2,832.78</u>

### PUBLIC EDUCATION (2000-01 School Year)

Enrollment (October 1)	46,926
Teachers and other certified employees (October 1)	3,320
School programs	
Regular elementary programs	62
Regular middle school programs	10
Regular high school programs	10
Other school programs	27
Total number of school programs	109

### STREETS, SIDEWALKS, AND BRIDGES

Arterial Streets	1,524 Miles
Non-arterial Streets - paved	2,693 Miles
Non-arterial Streets - unpaved	13 Miles
Sidewalks	1,949 Miles
Stairways	463
Length of stairways	34,766 Feet
Number of stairway treads	23,451
Street Trees	
City maintained	31,000
Maintained by property owners	90,000
Total platted streets	1,658 Miles
Traffic signals	975
Parking meters	
Downtown <sup>c</sup>	6,720
Outlying	2,003
Bridges (bascule)	
City-owned	4
City-operated	5
Bridges (fixed)	
City maintenance	87
Partial City maintenance	57
Retaining walls/seawalls	598

<sup>c</sup> Includes Belltown, Central Business District, First Hill, International District, Pioneer Square, and the Waterfront.

### PORT OF SEATTLE

#### Bonded indebtedness

General obligation bonds	\$133,915,000
Utility revenue bonds	\$1,435,617,721
Commercial Paper	\$70,415,000

#### Waterfront (mileage)

Salt water	11.7
Fresh water	2.9

#### Value of land facilities

Waterfront	\$1,485,681,729
Sea-Tac International Airport	\$1,769,469,412

#### Marine Container Facilities/Capacities

5 container terminals with 16 berths covering 430 acres  
 1.49 million TEU's (20-foot equivalent unit containers)  
 1 grain facility, 2 general cargo facilities, 2 warehouse and distribution buildings comprising 1.5 million square feet of warehouse space

#### Sea-Tac International Airport

Scheduled airlines	35
Charter airlines	6
Airtaxis	5
Loading bridges	62